

当初予算と補正予算対照表(歳出)

| 区 分 | 当初予算額 (A) | 補正予算額 (B) | 合 計 (A) + (B) | 予算現額の 構成比率 | 当初予算額に 対する補正予 算額の比率 (B) / (A) |
|---------------|------------------------|------------------------|------------------------|---------------|--|
| | 円 | 円 | 円 | % | % |
| 1 議 会 費 | 1,290,270,000 | 22,096,000 | 1,312,366,000 | 0.15 | 1.71 |
| 2 総 務 費 | 104,967,881,000 | 34,279,620,000 | 139,247,501,000 | 16.03 | 32.66 |
| 3 民 生 費 | 100,482,923,000 | 4,612,521,000 | 105,095,444,000 | 12.09 | 4.59 |
| 4 衛 生 費 | 45,700,895,000 | 9,075,171,000 | 54,776,066,000 | 6.30 | 19.86 |
| 5 労 働 費 | 2,297,649,000 | △ 97,591,000 | 2,200,058,000 | 0.25 | △ 4.25 |
| 6 農 林 水 産 業 費 | 34,451,830,000 | 16,649,253,000 | 51,101,083,000 | 5.88 | 48.33 |
| 7 商 工 費 | 85,029,565,000 | 17,931,937,000 | 102,961,502,000 | 11.85 | 21.09 |
| 8 土 木 費 | 60,457,524,000 | 80,108,593,000 | 140,566,117,000 | 16.18 | 132.50 |
| 9 警 察 費 | 32,332,137,000 | △ 256,044,000 | 32,076,093,000 | 3.69 | △ 0.79 |
| 10 教 育 費 | 133,120,810,000 | △ 1,321,411,000 | 131,799,399,000 | 15.17 | △ 0.99 |
| 11 災 害 復 旧 費 | 11,625,604,000 | 5,397,653,000 | 17,023,257,000 | 1.96 | 46.43 |
| 12 公 債 費 | 82,042,912,000 | 8,722,276,000 | 90,765,188,000 | 10.45 | 10.63 |
| 13 予 備 費 | 1,000,000,000 | △ 1,000,000,000 | 0 | 0.00 | △ 100.00 |
| 合 計 | 694,800,000,000 | 174,124,074,000 | 868,924,074,000 | 100.00 | 25.06 |
| 令和2年度額 | 643,050,000,000 | 202,931,245,000 | 845,981,245,000 | - | 31.56 |
| 差引増減(△) | 51,750,000,000 | △ 28,807,171,000 | 22,942,829,000 | - | - |