

令和2年度決算歳出(性質別)

(単位:千円)

	歳出総額	義務の経費				投資の経費			物件費	補助費等	積立金	繰出金	その他
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	247,067,740	105,939,846	26,810,349	63,046,802	16,082,695	14,661,479	12,867,860	1,793,619	21,958,591	72,909,477	2,475,025	20,548,817	8,574,505
今治市	89,290,713	39,870,324	12,824,641	15,739,748	11,305,935	8,105,219	7,522,446	582,773	9,762,893	20,935,803	505,769	8,222,198	1,888,507
宇和島市	54,011,303	19,089,830	6,242,942	8,075,159	4,771,729	8,475,303	4,861,997	3,613,306	4,027,129	15,424,870	1,906,778	4,037,202	1,050,191
八幡浜市	26,051,618	7,739,848	3,072,304	2,405,936	2,261,608	3,918,175	3,680,475	237,700	2,956,763	8,712,177	168,879	1,941,892	613,884
新居浜市	63,447,462	25,068,752	8,342,032	12,402,046	4,324,674	7,309,399	7,179,108	130,291	7,395,531	15,721,635	768,578	5,484,060	1,699,507
西条市	58,497,217	23,840,011	8,506,027	10,916,006	4,417,978	5,573,390	5,486,626	86,764	5,834,347	15,330,234	1,472,762	4,822,274	1,624,199
大洲市	32,854,088	11,361,258	5,013,801	3,904,405	2,443,052	6,092,249	5,244,906	847,343	3,525,654	7,878,968	1,028,100	2,425,769	542,090
伊予市	21,196,782	7,407,073	2,949,514	2,621,773	1,835,786	1,785,711	1,207,281	578,430	2,652,122	7,193,381	282,183	1,416,999	459,313
四国中央市	47,265,350	20,530,341	7,334,009	7,597,384	5,598,948	4,834,802	4,513,683	321,119	4,670,450	11,960,068	603,941	4,088,762	576,986
西予市	35,629,173	12,821,426	5,043,224	3,659,717	4,118,485	6,780,833	4,882,108	1,898,725	3,356,438	8,305,374	1,375,719	2,554,773	434,610
東温市	19,665,778	7,632,095	3,157,336	2,862,944	1,611,815	1,197,147	1,098,105	99,042	2,519,747	5,107,279	1,169,729	1,512,810	526,971
市計	694,977,224	281,300,804	89,296,179	133,231,920	58,772,705	68,733,707	58,544,595	10,189,112	68,659,665	189,479,266	11,757,463	57,055,556	17,990,763
上島町	8,139,918	2,852,124	1,391,596	225,305	1,235,223	1,671,198	1,654,543	16,655	1,151,250	1,014,912	319,883	1,066,349	64,202
久万高原町	10,155,364	3,413,699	2,062,763	533,717	817,219	1,402,540	962,632	439,908	1,294,888	2,860,171	22,544	1,081,915	79,607
松前町	15,072,776	5,052,377	1,878,029	2,122,209	1,052,139	2,251,119	2,251,119	0	1,598,784	4,683,330	185,241	1,198,490	103,435
砥部町	10,864,531	3,480,285	1,844,949	1,051,015	584,321	1,491,558	1,326,168	165,390	1,425,971	3,372,974	28,564	974,900	90,279
内子町	12,233,091	3,764,197	1,920,861	852,993	990,343	2,322,846	1,925,565	397,281	1,295,238	3,309,694	262,990	944,476	333,650
伊方町	10,962,958	3,018,073	1,536,180	565,984	915,909	2,126,434	2,046,018	80,416	1,248,212	2,163,081	1,106,446	1,090,555	210,157
松野町	4,013,067	1,365,555	674,003	252,071	439,481	745,813	709,497	36,316	557,797	884,207	19,525	428,111	12,059
鬼北町	9,204,255	2,876,888	1,511,686	577,427	787,775	1,738,903	1,178,595	560,308	1,037,539	2,620,365	202,926	707,021	20,613
愛南町	17,374,844	7,157,570	3,268,767	1,394,322	2,494,481	2,077,845	1,950,867	126,978	2,034,072	4,228,869	245,303	1,466,011	165,174
町計	98,020,804	32,980,768	16,088,834	7,575,043	9,316,891	15,828,256	14,005,004	1,823,252	11,643,751	25,137,603	2,393,422	8,957,828	1,079,176
市町計	792,998,028	314,281,572	105,385,013	140,806,963	68,089,596	84,561,963	72,549,599	12,012,364	80,303,416	214,616,869	14,150,885	66,013,384	19,069,939