

令和元年度決算歳出(性質別)

(単位:千円)

	歳出総額	義務的経費			投資的経費	普通建設事業費	災害復旧 事業費	物件費	補助費等	積立金	繰出金	その他	
		人件費	扶助費	公債費									
松山市	184,132,428	104,377,545	25,226,125	63,060,435	16,090,985	13,562,528	11,684,083	1,878,445	22,923,130	14,009,088	2,107,688	20,151,249	7,001,200
今治市	76,496,494	38,385,494	10,757,642	15,979,908	11,647,944	12,951,989	11,776,328	1,175,661	9,996,650	4,619,360	663,548	8,056,226	1,823,227
宇和島市	46,114,637	18,242,558	5,518,833	8,269,600	4,454,125	9,249,730	5,755,597	3,494,133	5,864,444	6,603,384	431,428	5,068,418	654,675
八幡浜市	22,891,801	7,278,945	2,627,374	2,398,610	2,252,961	5,512,238	5,247,856	264,382	3,148,018	4,396,390	202,144	1,851,915	502,151
新居浜市	52,891,900	24,182,331	7,673,144	12,124,240	4,384,947	10,622,199	10,509,168	113,031	7,015,628	3,430,259	761,070	5,322,988	1,557,425
西条市	53,936,284	22,487,437	7,384,316	10,977,068	4,126,053	11,378,138	11,204,470	173,668	6,035,487	3,331,654	3,209,694	6,258,449	1,235,425
大洲市	28,313,757	10,095,685	3,962,456	3,832,357	2,300,872	7,027,815	5,531,202	1,496,613	4,482,005	3,252,089	141,723	2,898,495	415,945
伊予市	19,475,326	7,207,816	2,675,450	2,827,396	1,704,970	4,645,799	4,262,693	383,106	2,549,270	2,821,452	140,826	1,988,931	121,232
四国中央市	42,676,354	19,162,181	6,693,237	7,624,584	4,844,360	11,091,403	10,879,362	212,041	5,059,631	2,775,327	103,270	3,974,580	509,962
西予市	31,709,449	11,636,502	4,414,301	3,590,392	3,631,809	8,555,152	5,650,217	2,904,935	4,003,652	3,303,060	1,111,749	2,853,134	246,200
東温市	16,188,692	6,983,318	2,453,959	2,962,927	1,566,432	2,625,838	2,480,597	145,241	2,392,559	1,148,465	513,412	1,975,423	549,677
市計	574,827,122	270,039,812	79,386,837	133,647,517	57,005,458	97,222,829	84,981,573	12,241,256	73,470,474	49,690,528	9,386,552	60,399,808	14,617,119
上島町	6,746,077	2,781,804	1,276,128	218,840	1,286,836	1,243,178	1,140,669	102,509	1,089,448	342,039	155,502	1,070,306	63,800
久万高原町	9,421,889	3,314,046	1,881,719	535,867	896,460	2,088,055	1,634,433	453,622	1,353,438	1,527,669	51,321	1,021,772	65,588
松前町	11,248,745	4,616,707	1,611,893	1,995,523	1,009,291	2,025,505	2,025,505	0	1,608,192	1,158,719	187,179	1,528,878	123,565
砥部町	9,724,887	3,197,132	1,558,789	1,051,281	587,062	2,791,575	2,559,176	232,399	1,527,357	1,105,098	27,786	932,477	143,462
内子町	10,145,558	3,624,359	1,736,142	901,998	986,219	2,116,093	1,570,742	545,351	1,336,449	1,486,555	315,787	978,905	287,410
伊方町	9,243,227	3,041,391	1,476,388	622,555	942,448	1,517,299	1,299,964	217,335	1,326,387	1,133,403	976,887	1,073,165	174,695
松野町	3,265,260	1,242,787	587,889	261,617	393,281	724,468	679,662	44,806	522,176	387,807	15,817	363,592	8,613
鬼北町	7,718,818	2,694,153	1,200,335	664,218	829,600	1,643,578	1,081,370	562,208	1,055,270	1,089,047	526,079	697,982	12,709
愛南町	14,254,045	6,681,334	2,715,225	1,636,443	2,329,666	2,102,880	1,877,058	225,822	2,172,956	1,638,796	127,803	1,386,170	144,106
町計	81,768,506	31,193,713	14,044,508	7,888,342	9,260,863	16,252,631	13,868,579	2,384,052	11,991,673	9,869,133	2,384,161	9,053,247	1,023,948
市町計	656,595,628	301,233,525	93,431,345	141,535,859	66,266,321	113,475,460	98,850,152	14,625,308	85,462,147	59,559,661	11,770,713	69,453,055	15,641,067