

平成30年度決算歳出(性質別)

(単位:千円)

	歳出総額	義務的経費			投資的経費	普通建設事業費	災害復旧 事業費	物件費	補助費等	積立金	繰出金	その他	
		人件費	扶助費	公債費									
松山市	184,590,209	102,124,696	25,427,921	60,767,128	15,929,647	17,350,108	15,541,045	1,809,063	24,712,267	12,926,060	1,386,523	19,252,998	6,837,557
今治市	72,896,245	37,738,295	11,142,420	14,901,980	11,693,895	10,543,911	8,604,294	1,939,617	9,511,726	4,664,194	345,942	7,818,035	2,274,142
宇和島市	48,573,701	19,697,120	5,800,230	8,602,510	5,294,380	10,332,949	6,289,011	4,043,938	4,571,980	7,167,508	1,022,113	5,112,454	669,577
八幡浜市	20,271,618	7,374,888	2,702,886	2,389,993	2,282,009	3,621,347	3,289,668	331,679	2,885,440	2,920,217	134,755	2,826,380	508,591
新居浜市	45,627,672	23,834,421	7,832,930	11,668,547	4,332,944	4,631,701	4,507,308	124,393	6,678,435	1,750,170	650,628	6,919,766	1,162,551
西条市	48,934,947	22,323,344	7,752,248	10,435,569	4,135,527	8,762,126	8,427,185	334,941	5,614,840	2,406,238	2,328,411	6,269,064	1,230,924
大洲市	32,216,482	10,259,099	4,022,091	3,845,745	2,391,263	7,370,366	5,576,045	1,794,321	7,030,505	4,435,629	124,401	2,619,487	376,995
伊予市	17,224,034	7,059,522	2,665,737	2,752,184	1,641,601	2,832,666	2,446,300	386,366	2,414,117	2,654,381	142,624	1,981,340	139,384
四国中央市	41,496,286	20,498,809	6,878,904	7,520,828	6,099,077	9,269,047	9,021,362	247,685	4,446,612	2,767,376	39,114	3,963,129	512,199
西予市	32,434,218	11,806,504	4,542,031	3,833,007	3,431,466	6,783,426	5,356,955	1,426,471	4,457,046	2,976,318	3,296,111	2,874,601	240,212
東温市	15,104,969	6,848,236	2,422,691	2,781,698	1,643,847	2,087,364	1,890,331	197,033	2,316,810	1,062,611	405,958	1,872,307	511,683
市計	559,370,381	269,564,934	81,190,089	129,499,189	58,875,656	83,585,011	70,949,504	12,635,507	74,639,778	45,730,702	9,876,580	61,509,561	14,463,815
上島町	6,718,784	2,709,661	1,237,333	212,027	1,260,301	1,335,083	1,223,247	111,836	1,117,041	338,461	161,201	1,009,317	48,020
久万高原町	8,414,402	3,452,542	1,935,658	533,780	983,104	1,059,475	654,469	405,006	1,295,757	1,438,866	46,406	1,038,788	82,568
松前町	9,944,187	4,460,085	1,595,494	1,874,725	989,866	1,037,526	1,037,526	0	1,568,787	1,130,940	178,397	1,463,617	104,835
砥部町	8,696,535	3,196,542	1,616,168	1,022,277	558,097	1,748,833	1,627,941	120,892	1,521,621	1,061,972	110,722	915,720	141,125
内子町	9,994,128	3,706,204	1,712,056	958,970	1,035,178	1,997,286	1,582,671	414,615	1,282,086	1,525,522	211,041	938,229	333,760
伊方町	9,216,005	3,090,298	1,473,097	620,150	997,051	1,229,630	1,101,050	128,580	1,390,800	1,134,620	1,124,144	1,037,706	208,807
松野町	3,386,557	1,267,283	598,073	298,175	371,035	573,987	443,369	130,618	603,654	523,706	10,354	369,273	38,300
鬼北町	7,048,585	2,678,675	1,274,696	639,345	764,634	1,151,079	906,468	244,611	973,162	1,437,295	96,693	701,090	10,591
愛南町	13,806,639	6,563,592	2,801,351	1,548,733	2,213,508	1,801,298	1,673,882	127,416	2,180,253	1,657,985	75,077	1,389,173	139,261
町計	77,225,822	31,124,882	14,243,926	7,708,182	9,172,774	11,934,197	10,250,623	1,683,574	11,933,161	10,249,367	2,014,035	8,862,913	1,107,267
市町計	636,596,203	300,689,816	95,434,015	137,207,371	68,048,430	95,519,208	81,200,127	14,319,081	86,572,939	55,980,069	11,890,615	70,372,474	15,571,082