

平成29年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	187,055,981	801,039	15,105,928	90,192,580	15,308,654	339,850	2,685,457	4,265,793	19,218,917	5,060,419	17,567,209	93,307	16,389,924	26,904
今治市	83,135,385	440,194	5,639,044	24,511,041	12,418,815	425,737	3,057,973	2,073,808	8,302,497	3,509,579	10,445,685	412,024	11,811,155	87,833
宇和島市	42,610,409	249,433	3,873,447	14,771,136	4,630,544	87,113	2,567,293	942,895	3,225,136	1,461,481	5,389,732	191,172	5,221,027	0
八幡浜市	20,226,066	141,725	2,278,550	6,060,618	1,989,311	20,595	1,497,007	256,630	3,082,910	779,862	1,645,812	109,118	2,363,928	0
新居浜市	49,684,628	364,980	5,289,203	20,014,291	4,845,672	369,186	595,444	1,844,331	5,300,629	1,970,237	4,610,853	32,165	4,387,181	60,456
西条市	49,134,436	335,186	6,895,709	17,346,021	2,761,535	218,920	2,548,800	1,096,504	6,776,146	1,500,983	5,448,904	155,535	4,050,193	0
大洲市	23,849,026	199,400	2,685,933	7,891,946	2,160,096	70,000	811,632	720,009	2,535,684	960,694	3,024,629	187,721	2,601,282	0
伊予市	17,256,551	162,101	2,999,601	5,890,159	1,132,948	5,000	582,317	333,245	1,576,946	811,512	1,947,675	103,628	1,711,419	0
四国中央市	37,895,857	247,630	4,397,842	13,902,216	2,506,464	46,026	841,102	801,551	4,338,108	1,429,790	4,834,781	28,741	4,521,606	0
西予市	27,008,730	194,267	3,541,196	7,799,285	2,011,799	21,769	2,636,569	513,742	2,116,515	1,500,635	3,012,491	256,756	3,403,706	0
東温市	14,515,881	139,118	1,709,736	5,305,107	1,176,920	23,022	707,810	300,749	1,113,620	572,506	1,639,600	138,836	1,688,857	0
市計	552,372,950	3,275,073	54,416,189	213,684,400	50,942,758	1,627,218	18,531,404	13,149,257	57,587,108	19,557,698	59,567,371	1,709,003	58,150,278	175,193
上島町	6,471,469	66,212	1,347,425	1,160,906	555,483	0	455,882	104,964	867,375	293,044	354,749	49,394	1,189,535	26,500
久万高原町	9,679,277	74,912	1,889,343	1,804,378	954,974	0	1,166,975	163,028	686,303	428,279	1,268,782	154,775	1,087,528	0
松前町	10,175,889	117,244	1,374,395	4,194,784	760,717	0	270,851	111,039	933,388	485,594	896,487	0	1,031,390	0
砥部町	9,154,779	105,557	1,124,306	2,758,514	842,496	26,781	287,167	280,512	681,708	493,949	1,992,658	7,760	553,371	0
内子町	11,014,432	84,678	1,726,023	2,906,799	873,676	0	911,808	143,780	846,056	935,423	1,283,662	176,876	1,125,651	0
伊方町	10,321,753	93,743	2,523,897	1,762,992	1,016,117	0	655,796	211,144	1,023,438	725,687	1,140,760	130,278	1,037,901	0
松野町	3,389,087	39,585	545,417	733,860	323,359	0	288,873	178,575	395,435	106,527	405,119	0	372,337	0
鬼北町	6,990,982	62,958	1,398,244	1,817,443	960,768	0	571,700	68,352	458,716	230,193	584,548	68,066	769,994	0
愛南町	16,922,051	88,622	3,724,262	3,745,493	1,952,949	0	1,246,761	313,540	827,407	948,915	1,365,061	9,396	2,674,664	24,981
町計	84,119,719	733,511	15,653,312	20,885,169	8,240,539	26,781	5,855,813	1,574,934	6,719,826	4,647,611	9,291,826	596,545	9,842,371	51,481
市町計	636,492,669	4,008,584	70,069,501	234,569,569	59,183,297	1,653,999	24,387,217	14,724,191	64,306,934	24,205,309	68,859,197	2,305,548	67,992,649	226,674