

平成27年度決算歳出（性質別）

（単位：千円）

	歳出総額	義務の経費	義務の経費			投資的経費	投資的経費		物件費	補助費等	積立金	繰出金	その他
			人件費	扶助費	公債費		普通建設事業費	災害復旧事業費					
松山市	184,806,197	99,454,524	25,226,601	58,028,821	16,199,102	23,103,999	23,085,033	18,966	22,008,974	14,055,501	1,790,316	18,378,061	6,014,822
今治市	77,694,591	37,258,113	11,861,284	13,747,966	11,648,863	11,131,173	11,109,181	21,992	9,545,824	3,629,216	3,469,204	10,998,097	1,662,964
宇和島市	46,316,536	19,129,133	5,722,927	7,879,356	5,526,850	9,115,368	8,953,444	161,924	3,558,107	6,468,664	1,983,859	5,462,647	598,758
八幡浜市	20,042,812	7,883,862	3,073,811	2,451,634	2,358,417	2,845,615	2,811,559	34,056	2,844,473	3,002,827	147,880	2,910,383	407,772
新居浜市	47,878,297	23,108,452	7,540,210	10,396,713	5,171,529	6,879,270	6,634,657	244,613	6,823,223	1,809,899	1,136,521	6,975,053	1,145,879
西条市	47,937,776	21,889,173	7,656,179	9,923,405	4,309,589	7,630,128	7,586,769	43,359	5,306,069	2,273,019	2,076,794	6,729,333	2,033,260
大洲市	23,814,393	10,240,781	4,017,418	3,231,243	2,992,120	3,542,559	3,528,540	14,019	3,606,563	3,155,770	60,368	2,730,015	478,337
伊予市	18,547,893	6,720,883	2,636,285	2,312,438	1,772,160	3,771,152	3,751,351	19,801	2,867,839	2,684,316	45,825	2,347,227	110,651
四国中央市	37,980,164	18,847,282	6,849,842	7,174,015	4,823,425	6,222,434	6,156,178	66,256	4,703,680	1,814,803	1,107,617	4,757,250	527,098
西予市	27,550,762	11,486,914	4,449,843	3,312,366	3,724,705	5,412,772	4,832,858	579,914	3,441,695	2,693,057	1,215,246	3,084,476	216,602
東温市	16,005,557	6,309,468	2,348,262	2,501,563	1,459,643	2,111,399	2,050,900	60,499	2,143,114	1,003,757	2,150,287	1,825,474	462,058
市計	548,574,978	262,328,585	81,382,662	120,959,520	59,986,403	81,765,869	80,500,470	1,265,399	66,849,561	42,590,829	15,183,917	66,198,016	13,658,201
上島町	6,467,091	2,574,219	1,156,565	233,310	1,184,344	1,303,202	1,287,122	16,080	1,193,632	340,414	53,646	945,772	56,206
久万高原町	9,084,791	3,770,872	1,974,006	626,815	1,170,051	1,033,895	908,212	125,683	1,331,277	808,579	519,925	1,472,750	147,493
松前町	9,684,145	4,266,159	1,632,966	1,602,362	1,030,831	1,083,692	1,083,692	0	1,436,270	1,124,039	205,312	1,443,640	125,033
砥部町	8,138,194	3,122,838	1,622,275	900,398	600,165	1,066,986	1,066,986	0	1,423,070	1,090,840	286,328	923,837	224,295
内子町	10,511,995	3,918,568	1,760,369	900,043	1,258,156	2,039,930	1,938,923	101,007	1,234,211	1,295,909	632,784	1,293,200	97,393
伊方町	10,249,215	3,355,941	1,549,699	624,313	1,181,929	1,964,980	1,960,833	4,147	1,490,884	1,188,610	1,095,790	1,048,593	104,417
松野町	3,200,141	1,090,213	519,350	236,944	333,919	624,408	616,247	8,161	515,476	482,343	114,635	364,121	8,945
鬼北町	7,533,017	2,700,537	1,208,980	620,250	871,307	1,198,024	1,142,688	55,336	1,064,647	1,475,058	322,895	758,035	13,821
愛南町	16,171,128	6,851,030	2,984,360	1,441,585	2,425,085	3,349,085	3,338,208	10,877	2,148,866	1,678,977	438,633	1,610,411	94,126
町計	81,039,717	31,650,377	14,408,570	7,186,020	10,055,787	13,664,202	13,342,911	321,291	11,838,333	9,484,769	3,669,948	9,860,359	871,729
市町計	629,614,695	293,978,962	95,791,232	128,145,540	70,042,190	95,430,071	93,843,381	1,586,690	78,687,894	52,075,598	18,853,865	76,058,375	14,529,930