

平成27年度決算分析（目的別歳出）

（単位：千円）

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	184,806,197	900,614	15,905,052	86,218,792	12,505,296	402,008	2,897,809	6,250,185	17,667,646	5,055,650	20,766,079	18,966	16,200,165	17,935
今治市	77,694,591	515,595	9,787,182	24,273,761	6,725,721	413,811	2,762,270	2,859,973	9,590,569	2,534,404	6,507,706	21,992	11,648,863	52,744
宇和島市	46,316,536	287,433	5,779,857	14,533,427	4,324,558	87,154	1,895,066	988,355	6,014,201	1,672,152	5,045,559	161,924	5,526,850	0
八幡浜市	20,042,812	160,645	2,356,022	5,892,651	2,688,727	20,953	1,257,762	330,541	2,071,415	754,829	2,116,787	34,056	2,358,424	0
新居浜市	47,878,297	395,892	5,177,271	17,764,081	3,507,619	372,852	556,766	2,662,894	4,762,758	1,709,766	5,492,168	244,613	5,172,075	59,542
西条市	47,937,776	345,399	7,914,831	16,755,588	2,605,599	240,475	2,082,627	1,260,642	5,260,246	2,033,082	5,086,339	43,359	4,309,589	0
大洲市	23,814,393	221,803	2,715,021	8,158,924	1,959,023	93,116	924,363	831,905	2,253,186	1,053,775	2,597,099	14,019	2,992,159	0
伊予市	18,547,893	174,822	2,669,304	5,943,113	1,137,595	5,000	657,538	404,248	1,555,058	877,600	3,331,654	19,801	1,772,160	0
四国中央市	37,980,164	263,062	4,795,044	13,330,287	2,559,423	51,128	786,981	872,894	4,289,503	1,367,239	4,774,922	66,256	4,823,425	0
西予市	27,550,762	202,206	4,052,387	6,753,028	2,057,344	37,459	2,413,759	523,082	1,715,562	1,094,722	4,396,594	579,914	3,724,705	0
東温市	16,005,557	150,765	3,514,341	5,107,737	1,174,089	25,848	811,747	151,723	1,509,808	634,060	1,405,297	60,499	1,459,643	0
市計	548,574,978	3,618,236	64,666,312	204,731,389	41,244,994	1,749,804	17,046,688	17,136,442	56,689,952	18,787,279	61,520,204	1,265,399	59,988,058	130,221
上島町	6,467,091	72,356	1,323,301	1,072,157	701,132	0	501,421	110,742	804,733	274,062	374,063	16,080	1,184,344	32,700
久万高原町	9,084,791	81,599	1,318,176	1,787,290	981,765	0	1,102,968	205,610	602,441	740,398	968,810	125,683	1,170,051	0
松前町	9,684,145	120,260	1,457,331	3,369,801	764,852	0	355,214	93,424	966,543	462,104	1,063,785	0	1,030,831	0
砥部町	8,138,194	117,636	1,218,540	2,440,894	785,358	26,772	265,497	258,842	941,360	437,088	1,046,042	0	600,165	0
内子町	10,511,995	93,955	1,848,931	2,472,069	821,882	0	713,380	155,014	926,519	497,381	1,623,701	101,007	1,258,156	0
伊方町	10,249,215	103,107	2,498,079	1,760,130	710,916	0	670,804	559,016	1,286,385	488,310	986,392	4,147	1,181,929	0
松野町	3,200,141	43,060	580,663	743,461	343,608	0	255,354	284,777	267,222	112,302	227,614	8,161	333,919	0
鬼北町	7,533,017	74,083	1,702,297	1,736,970	976,012	11,195	669,902	72,851	474,804	290,764	597,496	55,336	871,307	0
愛南町	16,171,128	95,113	3,805,283	3,686,121	1,894,544	0	1,076,482	295,833	724,061	558,216	1,574,913	10,877	2,425,085	24,600
町計	81,039,717	801,169	15,752,601	19,068,893	7,980,069	37,967	5,611,022	2,036,109	6,994,068	3,860,625	8,462,816	321,291	10,055,787	57,300
市町計	629,614,695	4,419,405	80,418,913	223,800,282	49,225,063	1,787,771	22,657,710	19,172,551	63,684,020	22,647,904	69,983,020	1,586,690	70,043,845	187,521