

平成 2 2 年度決算歳出（性質別）

（単位：千円）

	歳出総額	義務の経費				投資の経費			物件費	補助費等	積立金	繰出金	その他
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	170,387,079	90,326,332	26,167,038	47,051,938	17,107,356	25,634,209	25,618,348	15,861	19,959,102	12,650,948	3,558,105	14,622,758	3,635,625
今治市	75,292,649	35,462,916	12,828,041	11,957,025	10,677,850	10,694,021	10,686,910	7,111	9,030,541	3,394,628	3,963,410	9,730,749	3,016,384
宇和島市	42,218,639	19,805,735	6,765,231	7,555,611	5,484,893	5,330,193	5,314,228	15,965	3,246,739	3,918,983	2,466,221	5,267,909	2,182,859
八幡浜市	21,993,912	8,164,043	3,175,662	2,262,434	2,725,947	5,144,874	5,143,135	1,739	2,254,102	2,624,755	916,270	2,124,922	764,946
新居浜市	47,390,549	22,329,416	7,540,494	9,298,657	5,490,265	9,380,616	9,380,616	0	5,817,468	1,135,502	1,116,829	6,224,657	1,386,061
西条市	41,974,526	21,615,206	8,273,937	8,270,886	5,070,383	5,024,793	5,023,310	1,483	4,879,847	2,083,013	2,246,219	5,032,568	1,092,880
大洲市	24,854,799	11,674,785	4,595,207	2,883,334	4,196,244	3,762,122	3,734,372	27,750	2,918,144	2,871,619	914,451	2,330,028	383,650
伊予市	16,773,680	7,072,432	2,687,071	2,202,432	2,182,929	2,178,483	2,173,633	4,850	2,119,298	1,978,115	1,036,401	2,134,157	254,794
四国中央市	35,461,050	18,698,942	7,568,537	5,593,543	5,536,862	5,110,075	5,106,529	3,546	4,116,106	1,489,121	1,624,003	3,946,766	476,037
西予市	30,019,162	11,341,146	4,742,398	2,637,817	3,960,931	7,946,460	7,827,806	118,654	3,564,725	2,142,052	1,986,056	2,707,743	330,980
東温市	14,010,921	6,028,061	2,304,628	2,064,085	1,659,348	2,457,703	2,441,430	16,273	1,889,198	739,421	852,995	1,702,233	341,310
市計	520,376,966	252,519,014	86,648,244	101,777,762	64,093,008	82,663,549	82,450,317	213,232	59,795,270	35,028,157	20,680,960	55,824,490	13,865,526
上島町	9,243,618	2,290,732	1,170,121	213,565	907,046	4,491,309	4,490,773	536	999,209	193,262	173,901	1,039,137	56,068
久万高原町	10,261,504	4,355,350	1,987,658	499,435	1,868,257	1,929,954	1,896,323	33,631	1,220,861	630,746	522,518	1,433,206	168,869
松前町	9,413,346	3,823,314	1,585,005	1,177,117	1,061,192	1,213,961	1,213,961	0	1,341,877	1,294,676	349,749	1,212,850	176,919
砥部町	7,040,286	3,159,253	1,509,387	724,630	925,236	585,216	585,216	0	1,228,597	737,251	387,802	882,976	59,191
内子町	11,281,481	4,423,078	1,939,242	813,564	1,670,272	2,731,395	2,708,248	23,147	925,097	1,214,582	749,025	1,134,651	103,653
伊方町	11,418,821	3,820,735	1,794,935	609,973	1,415,827	2,651,115	2,651,115	0	1,088,072	1,437,157	1,378,876	914,496	128,370
松野町	3,326,070	1,351,554	526,937	204,491	620,126	743,073	734,491	8,582	414,298	279,955	200,590	328,976	7,624
鬼北町	9,771,570	3,043,147	1,292,721	535,539	1,214,887	3,236,632	3,228,912	7,720	856,068	1,109,098	724,797	783,885	17,943
愛南町	18,860,839	7,732,207	3,394,121	1,217,884	3,120,202	5,352,969	5,344,603	8,366	2,000,890	947,390	1,058,812	1,625,686	142,885
町計	90,617,535	33,999,370	15,200,127	5,996,198	12,803,045	22,935,624	22,853,642	81,982	10,074,969	7,844,117	5,546,070	9,355,863	861,522
市町計	610,994,501	286,518,384	101,848,371	107,773,960	76,896,053	105,599,173	105,303,959	295,214	69,870,239	42,872,274	26,227,030	65,180,353	14,727,048