

(3) 目的別歳出の状況（令和2年度）

| 市町名 | 議会費 | 構成比 % | 総務費 | 構成比 % | 民生費 | 構成比 % |
|-------|-----------|----------|-------------|----------|-------------|----------|
| 松山市 | 795,935 | 0.3 | 66,589,442 | 27.0 | 95,186,066 | 38.5 |
| 今治市 | 426,685 | 0.5 | 22,521,396 | 25.2 | 25,467,892 | 28.5 |
| 宇和島市 | 237,088 | 0.4 | 12,250,964 | 22.7 | 14,700,146 | 27.2 |
| 八幡浜市 | 141,046 | 0.5 | 6,471,994 | 24.8 | 5,740,308 | 22.0 |
| 新居浜市 | 341,183 | 0.5 | 18,393,079 | 28.9 | 20,749,623 | 32.7 |
| 西条市 | 299,617 | 0.5 | 16,704,639 | 28.6 | 17,828,733 | 30.5 |
| 大洲市 | 190,651 | 0.6 | 7,984,140 | 24.3 | 8,554,765 | 26.0 |
| 伊予市 | 159,224 | 0.7 | 5,507,760 | 26.0 | 6,471,664 | 30.5 |
| 四国中央市 | 239,369 | 0.5 | 12,021,089 | 25.4 | 14,648,790 | 31.0 |
| 西予市 | 173,530 | 0.5 | 8,250,115 | 23.2 | 7,412,963 | 20.8 |
| 東温市 | 131,278 | 0.7 | 5,915,490 | 30.1 | 5,846,049 | 29.7 |
| 市計 | 3,135,606 | 0.5 | 182,610,108 | 26.3 | 222,606,999 | 32.0 |
| 上島町 | 66,495 | 0.8 | 2,034,212 | 25.0 | 1,218,885 | 15.0 |
| 久万高原町 | 70,247 | 0.7 | 2,424,125 | 23.9 | 1,879,826 | 18.5 |
| 松前町 | 109,516 | 0.7 | 4,388,374 | 29.1 | 4,458,550 | 29.6 |
| 砥部町 | 103,261 | 0.9 | 3,194,072 | 29.4 | 3,032,472 | 27.9 |
| 内子町 | 83,951 | 0.7 | 3,048,730 | 24.9 | 2,566,580 | 21.0 |
| 伊方町 | 91,520 | 0.8 | 2,511,337 | 22.9 | 1,817,387 | 16.6 |
| 松野町 | 37,810 | 0.9 | 1,154,423 | 28.8 | 743,041 | 18.5 |
| 鬼北町 | 62,186 | 0.7 | 2,637,706 | 28.7 | 1,742,782 | 18.9 |
| 愛南町 | 85,665 | 0.5 | 4,215,233 | 24.3 | 3,712,987 | 21.4 |
| 町計 | 710,651 | 0.8 | 25,608,212 | 26.1 | 21,172,510 | 21.6 |
| 市町計 | 3,846,257 | 0.5 | 208,218,320 | 26.3 | 243,779,509 | 30.8 |

(注) 端数処理の都合上、構成比の合計が100%にならない場合があります。

(単位：千円)

| 衛生費 | 構成比 % | 労働費 | 構成比 % | 農林水産業費 | 構成比 % | 商工費 | 構成比 % |
|------------|----------|-----------|----------|------------|----------|------------|----------|
| 13,063,493 | 5.3 | 401,326 | 0.2 | 2,692,301 | 1.1 | 13,254,693 | 5.4 |
| 4,912,817 | 5.5 | 531,905 | 0.6 | 2,903,665 | 3.3 | 3,205,598 | 3.6 |
| 3,372,606 | 6.2 | 80,000 | 0.1 | 2,758,162 | 5.1 | 1,525,848 | 2.8 |
| 2,422,702 | 9.3 | 20,450 | 0.1 | 1,515,399 | 5.8 | 1,262,531 | 4.8 |
| 3,643,190 | 5.7 | 387,698 | 0.6 | 1,021,124 | 1.6 | 2,141,505 | 3.4 |
| 3,106,073 | 5.3 | 241,422 | 0.4 | 1,621,483 | 2.7 | 2,165,192 | 3.7 |
| 2,312,608 | 7.0 | 70,000 | 0.2 | 988,951 | 3.0 | 1,471,155 | 4.4 |
| 1,251,769 | 5.9 | 5,000 | 0.0 | 755,761 | 3.6 | 949,626 | 4.5 |
| 2,440,716 | 5.2 | 48,138 | 0.2 | 788,879 | 1.7 | 1,624,755 | 3.4 |
| 2,241,642 | 6.3 | 13,755 | 0.0 | 2,621,452 | 7.4 | 1,234,123 | 3.5 |
| 1,265,507 | 6.4 | 23,018 | 0.1 | 822,501 | 4.1 | 286,999 | 1.5 |
| 40,033,123 | 5.8 | 1,822,712 | 0.3 | 18,489,678 | 2.7 | 29,122,025 | 4.2 |
| 944,545 | 11.6 | 0 | 0.0 | 684,424 | 8.4 | 238,084 | 2.9 |
| 1,097,098 | 10.8 | 0 | 0.0 | 1,078,683 | 10.6 | 429,943 | 4.2 |
| 876,238 | 5.8 | 0 | 0.0 | 235,645 | 1.6 | 203,427 | 1.3 |
| 727,962 | 6.7 | 0 | 0.0 | 217,883 | 2.0 | 418,988 | 3.9 |
| 877,138 | 7.2 | 0 | 0.0 | 808,023 | 6.6 | 356,295 | 2.9 |
| 830,562 | 7.6 | 0 | 0.0 | 559,720 | 5.1 | 1,117,348 | 10.2 |
| 326,228 | 8.1 | 0 | 0.0 | 324,197 | 8.1 | 232,299 | 5.8 |
| 858,520 | 9.3 | 0 | 0.0 | 674,035 | 7.3 | 255,281 | 2.8 |
| 1,398,743 | 8.1 | 0 | 0.0 | 1,810,676 | 10.4 | 707,583 | 4.1 |
| 7,937,034 | 8.1 | 0 | 0.0 | 6,393,286 | 6.5 | 3,959,248 | 4.0 |
| 47,970,157 | 6.0 | 1,822,712 | 0.2 | 24,882,964 | 3.1 | 33,081,273 | 4.2 |

| 市町名 | 土木費 | 構成比 % | 消防費 | 構成比 % | 教育費 | 構成比 % |
|-------|------------|----------|------------|----------|------------|----------|
| 松山市 | 16,468,743 | 6.7 | 5,285,852 | 2.1 | 15,435,419 | 6.2 |
| 今治市 | 7,000,350 | 7.8 | 3,100,643 | 3.5 | 7,271,539 | 8.1 |
| 宇和島市 | 3,537,408 | 6.5 | 3,015,888 | 5.6 | 4,148,158 | 7.6 |
| 八幡浜市 | 2,921,832 | 11.2 | 806,908 | 3.1 | 2,249,140 | 8.6 |
| 新居浜市 | 5,245,006 | 8.3 | 1,705,031 | 2.7 | 5,258,329 | 8.3 |
| 西条市 | 5,517,582 | 9.4 | 1,358,383 | 2.3 | 5,149,351 | 8.8 |
| 大洲市 | 3,245,753 | 9.9 | 932,211 | 2.8 | 3,813,451 | 11.6 |
| 伊予市 | 1,377,092 | 6.5 | 824,881 | 3.9 | 1,479,789 | 7.0 |
| 四国中央市 | 3,766,065 | 8.0 | 1,258,605 | 2.7 | 4,508,877 | 9.5 |
| 西予市 | 2,623,144 | 7.4 | 1,794,071 | 5.0 | 3,247,168 | 9.1 |
| 東温市 | 1,265,356 | 6.4 | 517,940 | 2.6 | 1,880,783 | 9.6 |
| 市計 | 52,968,331 | 7.6 | 20,600,413 | 3.0 | 54,442,004 | 7.8 |
| 上島町 | 737,542 | 9.1 | 484,394 | 6.0 | 449,459 | 5.5 |
| 久万高原町 | 671,336 | 6.6 | 509,875 | 5.0 | 737,104 | 7.3 |
| 松前町 | 1,004,039 | 6.7 | 529,192 | 3.5 | 2,215,656 | 14.7 |
| 砥部町 | 602,584 | 5.5 | 617,546 | 5.7 | 1,200,052 | 11.0 |
| 内子町 | 1,152,952 | 9.4 | 620,238 | 5.1 | 1,331,560 | 10.9 |
| 伊方町 | 1,534,555 | 14.0 | 395,808 | 3.6 | 1,108,396 | 10.1 |
| 松野町 | 352,490 | 8.8 | 94,220 | 2.3 | 272,562 | 6.8 |
| 鬼北町 | 647,685 | 7.0 | 238,760 | 2.6 | 739,217 | 8.0 |
| 愛南町 | 768,646 | 4.4 | 504,434 | 2.9 | 1,522,185 | 8.8 |
| 町計 | 7,471,829 | 7.6 | 3,994,467 | 4.1 | 9,576,191 | 9.8 |
| 市町計 | 60,440,160 | 7.6 | 24,594,880 | 3.1 | 64,018,195 | 8.1 |

(注) 端数処理の都合上、構成比の合計が100%にならない場合があります。

(単位：千円)

| 災害復旧費 | 構成比 % | 公債費 | 構成比 % | 諸支出金 | 構成比 % | 合計 |
|------------|----------|------------|----------|---------|----------|-------------|
| 1,793,619 | 0.7 | 16,082,864 | 6.5 | 17,987 | 0.0 | 247,067,740 |
| 582,773 | 0.7 | 11,305,935 | 12.7 | 59,515 | 0.1 | 89,290,713 |
| 3,613,306 | 6.7 | 4,771,729 | 8.8 | 0 | 0.0 | 54,011,303 |
| 237,700 | 0.9 | 2,261,608 | 8.7 | 0 | 0.0 | 26,051,618 |
| 130,291 | 0.2 | 4,325,209 | 6.8 | 106,194 | 0.2 | 63,447,462 |
| 86,764 | 0.1 | 4,417,978 | 7.6 | 0 | 0.0 | 58,497,217 |
| 847,343 | 2.6 | 2,443,060 | 7.4 | 0 | 0.0 | 32,854,088 |
| 578,430 | 2.7 | 1,835,786 | 8.7 | 0 | 0.0 | 21,196,782 |
| 321,119 | 0.7 | 5,598,948 | 11.8 | 0 | 0.0 | 47,265,350 |
| 1,898,725 | 5.3 | 4,118,485 | 11.6 | 0 | 0.0 | 35,629,173 |
| 99,042 | 0.5 | 1,611,815 | 8.2 | 0 | 0.0 | 19,665,778 |
| 10,189,112 | 1.5 | 58,773,417 | 8.5 | 183,696 | 0.0 | 694,977,224 |
| 16,655 | 0.2 | 1,235,223 | 15.2 | 30,000 | 0.4 | 8,139,918 |
| 439,908 | 4.3 | 817,219 | 8.0 | 0 | 0.0 | 10,155,364 |
| 0 | 0.0 | 1,052,139 | 7.0 | 0 | 0.0 | 15,072,776 |
| 165,390 | 1.5 | 584,321 | 5.4 | 0 | 0.0 | 10,864,531 |
| 397,281 | 3.2 | 990,343 | 8.1 | 0 | 0.0 | 12,233,091 |
| 80,416 | 0.7 | 915,909 | 8.4 | 0 | 0.0 | 10,962,958 |
| 36,316 | 0.9 | 439,481 | 11.0 | 0 | 0.0 | 4,013,067 |
| 560,308 | 6.1 | 787,775 | 8.6 | 0 | 0.0 | 9,204,255 |
| 126,978 | 0.7 | 2,494,481 | 14.4 | 27,233 | 0.2 | 17,374,844 |
| 1,823,252 | 1.9 | 9,316,891 | 9.5 | 57,233 | 0.1 | 98,020,804 |
| 12,012,364 | 1.5 | 68,090,308 | 8.6 | 240,929 | 0.0 | 792,998,028 |