

(1) 決算収支の状況（令和2年度）

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	251,344,193	247,067,740	4,276,453	1,387,902	2,888,551
今治市	93,792,331	89,290,713	4,501,618	505,998	3,995,620
宇和島市	57,839,185	54,011,303	3,827,882	2,040,889	1,786,993
八幡浜市	26,857,682	26,051,618	806,064	740,147	65,917
新居浜市	64,611,981	63,447,462	1,164,519	262,942	901,577
西条市	61,731,445	58,497,217	3,234,228	176,932	3,057,296
大洲市	35,568,377	32,854,088	2,714,289	424,106	2,290,183
伊予市	22,211,088	21,196,782	1,014,306	159,438	854,868
四国中央市	50,799,930	47,265,350	3,534,580	311,416	3,223,164
西予市	37,093,657	35,629,173	1,464,484	436,371	1,028,113
東温市	20,631,186	19,665,778	965,408	93,722	871,686
市計	722,481,055	694,977,224	27,503,831	6,539,863	20,963,968
上島町	8,259,553	8,139,918	119,635	72,699	46,936
久万高原町	11,191,029	10,155,364	1,035,665	356,560	679,105
松前町	15,510,511	15,072,776	437,735	29,741	407,994
砥部町	11,954,881	10,864,531	1,090,350	14,648	1,075,702
内子町	12,701,511	12,233,091	468,420	106,457	361,963
伊方町	11,763,282	10,962,958	800,324	55,407	744,917
松野町	4,089,388	4,013,067	76,321	10,163	66,158
鬼北町	9,428,898	9,204,255	224,643	61,386	163,257
愛南町	18,170,054	17,374,844	795,210	156,411	638,799
町計	103,069,107	98,020,804	5,048,303	863,472	4,184,831
市町計	825,550,162	792,998,028	32,552,134	7,403,335	25,148,799

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為 翌年度以降 支出予定額
△83,141	△1,433,141	18,550,000	174,733,888	38,336,575
690,985	968,696	14,016,456	72,950,158	13,588,717
1,380,056	1,117,056	4,378,000	33,971,194	5,595,159
△199,892	△116,294	3,019,531	24,320,187	2,891,567
△60,937	△802,064	2,261,506	53,071,866	6,932,714
674,485	177,110	4,555,559	62,069,599	9,677,778
182,710	387,870	2,524,023	31,065,545	6,109,516
222,296	422,595	2,071,940	23,522,906	1,500,437
1,268,453	1,791,650	6,323,671	60,797,086	2,580,303
△313,251	△623,304	2,649,140	39,916,246	2,921,829
175,348	△29,582	2,931,190	13,722,853	590,239
3,937,112	1,860,592	63,281,016	590,141,528	90,724,834
△26,201	73,703	1,063,841	9,980,764	239,218
△227,387	△534,124	3,699,069	8,840,655	1,195,417
117,005	12,593	573,851	12,410,257	1,633,560
388,354	288,616	855,978	9,956,407	1,046,686
150,055	235,555	1,286,178	7,997,906	64,389
244,532	700,082	4,430,569	8,978,169	135,708
△2,053	△1,442	906,764	4,451,289	1,552,308
56,783	18,424	1,939,022	8,233,136	112,583
△316	△394,008	4,096,223	18,013,728	331,845
700,772	399,399	18,851,495	88,862,311	6,311,714
4,637,884	2,259,991	82,132,511	679,003,839	97,036,548