

(1) 決算収支の状況（令和元年度）

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	189,126,348	184,132,428	4,993,920	2,022,228	2,971,692
今治市	80,604,885	76,496,494	4,108,391	803,756	3,304,635
宇和島市	50,258,454	46,114,637	4,143,817	3,736,880	406,937
八幡浜市	23,272,359	22,891,801	380,558	114,749	265,809
新居浜市	54,063,179	52,891,900	1,171,279	208,765	962,514
西条市	56,361,949	53,936,284	2,425,665	42,854	2,382,811
大洲市	30,770,913	28,313,757	2,457,156	349,683	2,107,473
伊予市	20,397,370	19,475,326	922,044	289,472	632,572
四国中央市	45,543,477	42,676,354	2,867,123	912,412	1,954,711
西予市	33,540,102	31,709,449	1,830,653	489,289	1,341,364
東温市	16,901,683	16,188,692	712,991	16,653	696,338
市計	600,840,719	574,827,122	26,013,597	8,986,741	17,026,856
上島町	6,896,762	6,746,077	150,685	77,548	73,137
久万高原町	10,682,241	9,421,889	1,260,352	353,860	906,492
松前町	11,599,819	11,248,745	351,074	60,085	290,989
砥部町	10,448,863	9,724,887	723,976	36,628	687,348
内子町	10,588,057	10,145,558	442,499	230,591	211,908
伊方町	9,869,171	9,243,227	625,944	125,559	500,385
松野町	3,357,448	3,265,260	92,188	23,977	68,211
鬼北町	7,864,701	7,718,818	145,883	39,409	106,474
愛南町	15,007,380	14,254,045	753,335	114,220	639,115
町計	86,314,442	81,768,506	4,545,936	1,061,877	3,484,059
市町計	687,155,161	656,595,628	30,559,533	10,048,618	20,510,915

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為 翌年度以降 支出予定額
△326,968	△1,026,968	18,600,000	175,291,270	42,228,216
△245,055	175,918	13,738,745	76,868,289	13,131,376
△398,984	△636,288	4,641,000	34,189,375	6,981,222
△61,787	102,670	2,935,933	23,859,358	4,223,958
△80,594	△1,082,015	2,998,370	52,490,421	5,574,427
△92,387	△99,606	5,052,934	61,947,462	3,266,290
119,386	△84,752	2,318,863	29,307,321	4,814,288
36,757	147,148	1,871,641	23,751,508	1,443,132
△465,287	△463,949	6,322,974	63,112,851	2,903,951
488,220	△22,517	2,959,193	40,179,360	3,304,709
△171,787	△205,139	3,136,120	14,517,398	667,573
△1,198,486	△3,195,498	64,575,773	595,514,613	88,539,142
△9,871	△149,571	963,937	10,262,587	11,602
242,092	△199,944	3,545,806	8,741,965	1,463,910
△19,396	△98,069	678,263	11,477,131	2,124,301
82,988	△16,733	955,716	9,599,936	901,827
△63,943	47,068	1,200,678	8,089,658	29,394
△246,490	132,071	3,975,019	9,473,987	72,194
5,257	△43,930	851,153	4,438,352	28,394
△56,225	△25,796	1,977,381	7,987,984	63,067
△75,187	△68,518	4,489,915	19,271,801	253,069
△140,775	△423,422	18,637,868	89,343,401	4,947,758
△1,339,261	△3,618,920	83,213,641	684,858,014	93,486,900