

(1) 決算収支の状況（平成29年度）

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	191,556,513	187,055,981	4,500,532	1,479,062	3,021,470
今治市	87,897,272	83,135,385	4,761,887	435,285	4,326,602
宇和島市	43,804,015	42,610,409	1,193,606	403,820	789,786
八幡浜市	20,529,962	20,226,066	303,896	88,482	215,414
新居浜市	51,023,984	49,684,628	1,339,356	286,133	1,053,223
西条市	51,247,148	49,134,436	2,112,712	192,664	1,920,048
大洲市	25,920,397	23,849,026	2,071,371	90,609	1,980,762
伊予市	18,212,347	17,256,551	955,796	251,928	703,868
四国中央市	40,290,110	37,008,730	2,394,253	316,173	2,078,080
西予市	28,099,646	27,008,730	1,090,916	164,480	926,436
東温市	15,390,639	14,515,881	874,758	97,266	777,492
市計	573,972,033	552,372,950	21,599,083	3,805,902	17,793,181
上島町	6,598,543	6,471,469	127,074	17,004	110,070
久万高原町	10,468,607	9,679,277	789,330	261,815	527,515
松前町	10,505,195	10,175,889	329,306	35,925	293,381
砥部町	9,847,832	9,154,779	693,053	64,872	628,181
内子町	11,327,207	11,014,432	312,775	90,621	222,154
伊方町	10,833,751	10,321,753	511,998	70,287	441,711
松野町	3,459,731	3,389,087	70,644	3,146	67,498
鬼北町	7,250,314	6,990,982	259,332	14,914	244,418
愛南町	17,822,751	16,922,051	900,700	70,831	829,869
町計	88,113,931	84,119,719	3,994,212	629,415	3,364,797
市町計	662,085,964	636,492,669	25,593,295	4,435,317	21,157,978

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為 翌年度以降 支出予定額
266,451	△1,433,549	17,300,000	174,472,368	37,836,708
148,291	421,793	14,083,231	86,231,932	20,630,024
17,005	574,790	7,161,000	32,543,303	3,108,102
128,616	173,205	2,662,905	21,722,787	3,571,153
△96,766	66,760	4,431,572	49,282,811	4,225,682
△115,084	△938,519	5,835,729	52,403,344	4,769,519
165,923	166,687	3,022,578	24,058,798	5,635,951
△71,365	△70,959	1,760,819	22,245,157	1,537,519
70,477	△124,594	6,618,747	58,598,126	8,234,718
256,983	63,585	4,637,523	37,297,511	3,059,903
130,349	△351,046	3,402,079	14,222,974	534,956
900,880	△1,451,847	70,916,183	573,079,111	93,144,235
1,611	△98,089	1,303,337	10,901,561	6,791
△139,770	△1,161,521	3,896,004	8,569,915	1,210,336
△45,582	△45,951	790,097	11,066,240	842,247
△55,117	△454,695	1,025,177	7,531,048	483,061
△101,014	△100,716	1,089,372	8,218,643	93,556
359,699	647,507	3,371,357	10,609,591	131,803
△11,424	△110,456	858,447	4,315,369	54,935
△147,220	△355,194	1,973,972	7,666,164	151,915
3,313	261,647	4,574,126	21,289,437	370,814
△135,504	△1,417,468	18,881,889	90,167,968	3,345,458
765,376	△2,869,315	89,798,072	663,247,079	96,489,693