

(1) 決算収支の状況(平成28年度)

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	188,928,710	184,226,763	4,701,947	1,946,928	2,755,019
今治市	82,523,802	77,892,409	4,631,393	453,082	4,178,311
宇和島市	44,586,138	43,268,260	1,317,878	545,097	772,781
八幡浜市	20,691,248	20,377,433	313,815	227,017	86,798
新居浜市	48,273,504	46,725,499	1,548,005	398,016	1,149,989
西条市	53,740,808	51,607,242	2,133,566	98,434	2,035,132
大洲市	26,041,514	24,036,800	2,004,714	189,875	1,814,839
伊予市	19,036,471	18,078,953	957,518	182,285	775,233
四国中央市	45,205,614	42,998,755	2,206,859	199,256	2,007,603
西予市	30,727,036	29,855,225	871,811	202,358	669,453
東温市	15,156,250	14,437,065	719,185	72,042	647,143
市計	574,911,095	553,504,404	21,406,691	4,514,390	16,892,301
上島町	6,941,926	6,728,104	213,822	105,363	108,459
久万高原町	9,455,179	8,692,158	763,021	95,736	667,285
松前町	10,916,572	10,539,950	376,622	37,659	338,963
砥部町	8,875,150	8,126,175	748,975	65,677	683,298
内子町	11,158,457	10,700,451	458,006	134,838	323,168
伊方町	10,688,360	10,442,978	245,382	163,370	82,012
松野町	3,601,282	3,521,723	79,559	637	78,922
鬼北町	7,665,807	7,260,133	405,674	14,036	391,638
愛南町	16,677,725	15,780,563	897,162	70,606	826,556
町計	85,980,458	81,792,235	4,188,223	687,922	3,500,301
市町計	660,891,553	635,296,639	25,594,914	5,202,312	20,392,602

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為 翌年度以降 支出予定額
55,566	△ 1,644,434	17,800,000	173,635,130	45,292,706
35,606	101,408	13,809,729	85,722,674	32,052,118
5,723	667,610	7,144,000	32,942,931	3,166,697
13,752	△ 348,135	2,618,316	21,611,041	3,249,612
51,908	△ 828,092	4,268,046	47,802,976	4,391,272
△ 1,178,134	370,608	6,659,164	50,153,618	4,612,988
37,266	38,688	3,021,814	23,995,175	4,212,718
△ 67,548	△ 217,266	1,760,413	21,739,465	1,543,746
△ 76,685	717,958	6,813,818	58,739,722	9,096,246
△ 413,070	110,972	4,830,921	37,229,655	1,142,728
△ 86,145	△ 507,694	3,883,474	14,927,229	546,487
△ 1,621,761	△ 1,538,377	72,609,695	568,499,616	109,307,318
13,405	△ 86,385	1,403,037	11,230,112	8,363
225,404	240,134	4,577,755	8,795,352	225,272
△ 35,447	1,941	790,466	10,973,677	946,772
41,075	△ 238,258	1,274,755	6,591,346	714,810
△ 140,296	△ 139,846	1,089,074	8,454,749	125,067
△ 80,349	133,418	3,083,550	10,547,123	184,498
△ 42,615	△ 76,674	900,479	4,043,294	34,029
15,590	117,191	1,981,946	7,706,558	222,583
82,018	486,818	4,565,129	21,865,287	943,250
78,785	438,339	19,666,191	90,207,498	3,404,644
△ 1,542,976	△ 1,100,038	92,275,886	658,707,114	112,711,962