

(3) 目的別歳出の状況(平成27年度)

| 市町名 | 議会費 | 構成比 % | 総務費 | 構成比 % | 民生費 | 構成比 % |
|-------|-----------|----------|------------|----------|-------------|----------|
| 松山市 | 900,614 | 0.5 | 15,905,052 | 8.6 | 86,218,792 | 46.7 |
| 今治市 | 515,595 | 0.7 | 9,787,182 | 12.6 | 24,273,761 | 31.2 |
| 宇和島市 | 287,433 | 0.6 | 5,779,857 | 12.5 | 14,533,427 | 31.4 |
| 八幡浜市 | 160,645 | 0.8 | 2,356,022 | 11.8 | 5,892,651 | 29.4 |
| 新居浜市 | 395,892 | 0.8 | 5,177,271 | 10.8 | 17,764,081 | 37.1 |
| 西条市 | 345,399 | 0.7 | 7,914,831 | 16.5 | 16,755,588 | 35.0 |
| 大洲市 | 221,803 | 0.9 | 2,715,021 | 11.4 | 8,158,924 | 34.2 |
| 伊予市 | 174,822 | 0.9 | 2,669,304 | 14.4 | 5,943,113 | 32.0 |
| 四国中央市 | 263,062 | 0.7 | 4,795,044 | 12.6 | 13,330,287 | 35.1 |
| 西予市 | 202,206 | 0.7 | 4,052,387 | 14.7 | 6,753,028 | 24.5 |
| 東温市 | 150,765 | 0.9 | 3,514,341 | 22.0 | 5,107,737 | 31.9 |
| 市計 | 3,618,236 | 0.7 | 64,666,312 | 11.8 | 204,731,389 | 37.3 |
| 上島町 | 72,356 | 1.1 | 1,323,301 | 20.5 | 1,072,157 | 16.6 |
| 久万高原町 | 81,599 | 0.9 | 1,318,176 | 14.6 | 1,787,290 | 19.7 |
| 松前町 | 120,260 | 1.2 | 1,457,331 | 15.0 | 3,369,801 | 34.8 |
| 砥部町 | 117,636 | 1.4 | 1,218,540 | 15.0 | 2,440,894 | 30.0 |
| 内子町 | 93,955 | 0.9 | 1,848,931 | 17.6 | 2,472,069 | 23.5 |
| 伊方町 | 103,107 | 1.0 | 2,498,079 | 24.3 | 1,760,130 | 17.2 |
| 松野町 | 43,060 | 1.3 | 580,663 | 18.1 | 743,461 | 23.2 |
| 鬼北町 | 74,083 | 1.0 | 1,702,297 | 22.6 | 1,736,970 | 23.1 |
| 愛南町 | 95,113 | 0.6 | 3,805,283 | 23.5 | 3,686,121 | 22.8 |
| 町計 | 801,169 | 1.0 | 15,752,601 | 19.4 | 19,068,893 | 23.5 |
| 市町計 | 4,419,405 | 0.7 | 80,418,913 | 12.8 | 223,800,282 | 35.5 |

(単位: 千円)

| 衛生費 | 構成比 % | 労働費 | 構成比 % | 農林水産業費 | 構成比 % | 商工費 | 構成比 % |
|------------|----------|-----------|----------|------------|----------|------------|----------|
| 12,505,296 | 6.8 | 402,008 | 0.2 | 2,897,809 | 1.6 | 6,250,185 | 3.4 |
| 6,725,721 | 8.7 | 413,811 | 0.6 | 2,762,270 | 3.6 | 2,859,973 | 3.7 |
| 4,324,558 | 9.3 | 87,154 | 0.2 | 1,895,066 | 4.1 | 988,355 | 2.1 |
| 2,688,727 | 13.4 | 20,953 | 0.1 | 1,257,762 | 6.3 | 330,541 | 1.6 |
| 3,507,619 | 7.3 | 372,852 | 0.8 | 556,766 | 1.2 | 2,662,894 | 5.6 |
| 2,605,599 | 5.4 | 240,475 | 0.5 | 2,082,627 | 4.3 | 1,260,642 | 2.6 |
| 1,959,023 | 8.2 | 93,116 | 0.4 | 924,363 | 3.9 | 831,905 | 3.4 |
| 1,137,595 | 6.1 | 5,000 | 0.0 | 657,538 | 3.5 | 404,248 | 2.2 |
| 2,559,423 | 6.7 | 51,128 | 0.2 | 786,981 | 2.1 | 872,894 | 2.3 |
| 2,057,344 | 7.5 | 37,459 | 0.1 | 2,413,759 | 8.8 | 523,082 | 1.9 |
| 1,174,089 | 7.3 | 25,848 | 0.2 | 811,747 | 5.0 | 151,723 | 0.9 |
| 41,244,994 | 7.5 | 1,749,804 | 0.3 | 17,046,688 | 3.1 | 17,136,442 | 3.1 |
| 701,132 | 10.8 | 0 | 0.0 | 501,421 | 7.8 | 110,742 | 1.7 |
| 981,765 | 10.8 | 0 | 0.0 | 1,102,968 | 12.1 | 205,610 | 2.3 |
| 764,852 | 7.9 | 0 | 0.0 | 355,214 | 3.7 | 93,424 | 1.0 |
| 785,358 | 9.7 | 26,772 | 0.3 | 265,497 | 3.3 | 258,842 | 3.2 |
| 821,882 | 7.9 | 0 | 0.0 | 713,380 | 6.8 | 155,014 | 1.5 |
| 710,916 | 6.9 | 0 | 0.0 | 670,804 | 6.5 | 559,016 | 5.5 |
| 343,608 | 10.7 | 0 | 0.0 | 255,354 | 8.0 | 284,777 | 8.9 |
| 976,012 | 13.0 | 11,195 | 0.1 | 669,902 | 8.9 | 72,851 | 1.0 |
| 1,894,544 | 11.7 | 0 | 0.0 | 1,076,482 | 6.7 | 295,833 | 1.8 |
| 7,980,069 | 9.8 | 37,967 | 0.0 | 5,611,022 | 6.9 | 2,036,109 | 2.5 |
| 49,225,063 | 7.8 | 1,787,771 | 0.3 | 22,657,710 | 3.6 | 19,172,551 | 3.0 |

| 市町名 | 土木費 | 構成比 % | 消防費 | 構成比 % | 教育費 | 構成比 % |
|-------|------------|----------|------------|----------|------------|----------|
| 松山市 | 17,667,646 | 9.6 | 5,055,650 | 2.7 | 20,766,079 | 11.2 |
| 今治市 | 9,590,569 | 12.3 | 2,534,404 | 3.3 | 6,507,706 | 8.4 |
| 宇和島市 | 6,014,201 | 13.0 | 1,672,152 | 3.6 | 5,045,559 | 10.8 |
| 八幡浜市 | 2,071,415 | 10.3 | 754,829 | 3.8 | 2,116,787 | 10.6 |
| 新居浜市 | 4,762,758 | 9.9 | 1,709,766 | 3.6 | 5,492,168 | 11.5 |
| 西条市 | 5,260,246 | 11.0 | 2,033,082 | 4.2 | 5,086,339 | 10.6 |
| 大洲市 | 2,253,186 | 9.5 | 1,053,775 | 4.4 | 2,597,099 | 10.9 |
| 伊予市 | 1,555,058 | 8.4 | 877,600 | 4.7 | 3,331,654 | 18.0 |
| 四国中央市 | 4,289,503 | 11.3 | 1,367,239 | 3.6 | 4,774,922 | 12.6 |
| 西予市 | 1,715,562 | 6.2 | 1,094,722 | 4.0 | 4,396,594 | 16.0 |
| 東温市 | 1,509,808 | 9.4 | 634,060 | 4.0 | 1,405,297 | 8.8 |
| 市計 | 56,689,952 | 10.3 | 18,787,279 | 3.4 | 61,520,204 | 11.2 |
| 上島町 | 804,733 | 12.4 | 274,062 | 4.2 | 374,063 | 5.8 |
| 久万高原町 | 602,441 | 6.6 | 740,398 | 8.1 | 968,810 | 10.7 |
| 松前町 | 966,543 | 10.0 | 462,104 | 4.8 | 1,063,785 | 11.0 |
| 砥部町 | 941,360 | 11.6 | 437,088 | 5.4 | 1,046,042 | 12.9 |
| 内子町 | 926,519 | 8.8 | 497,381 | 4.7 | 1,623,701 | 15.4 |
| 伊方町 | 1,286,385 | 12.6 | 488,310 | 4.8 | 986,392 | 9.6 |
| 松野町 | 267,222 | 8.4 | 112,302 | 3.5 | 227,614 | 7.1 |
| 鬼北町 | 474,804 | 6.3 | 290,764 | 3.9 | 597,496 | 7.9 |
| 愛南町 | 724,061 | 4.5 | 558,216 | 3.5 | 1,574,913 | 9.7 |
| 町計 | 6,994,068 | 8.6 | 3,860,625 | 4.8 | 8,462,816 | 10.4 |
| 市町計 | 63,684,020 | 10.1 | 22,647,904 | 3.6 | 69,983,020 | 11.1 |

(単位：千円)

| 災害復旧費 | 構成比 % | 公債費 | 構成比 % | 諸支出金 | 構成比 % | 合計 |
|-----------|----------|------------|----------|---------|----------|-------------|
| 18,966 | 0.0 | 16,200,165 | 8.8 | 17,935 | 0.0 | 184,806,197 |
| 21,992 | 0.0 | 11,648,863 | 15.0 | 52,744 | 0.1 | 77,694,591 |
| 161,924 | 0.3 | 5,526,850 | 11.9 | 0 | 0.0 | 46,316,536 |
| 34,056 | 0.2 | 2,358,424 | 11.8 | 0 | 0.0 | 20,042,812 |
| 244,613 | 0.5 | 5,172,075 | 10.8 | 59,542 | 0.1 | 47,878,297 |
| 43,359 | 0.1 | 4,309,589 | 9.0 | 0 | 0.0 | 47,937,776 |
| 14,019 | 0.1 | 2,992,159 | 12.6 | 0 | 0.0 | 23,814,393 |
| 19,801 | 0.1 | 1,772,160 | 9.6 | 0 | 0.0 | 18,547,893 |
| 66,256 | 0.2 | 4,823,425 | 12.7 | 0 | 0.0 | 37,980,164 |
| 579,914 | 2.1 | 3,724,705 | 13.5 | 0 | 0.0 | 27,550,762 |
| 60,499 | 0.4 | 1,459,643 | 9.1 | 0 | 0.0 | 16,005,557 |
| 1,265,399 | 0.3 | 59,988,058 | 10.9 | 130,221 | 0.0 | 548,574,978 |
| 16,080 | 0.2 | 1,184,344 | 18.3 | 32,700 | 0.5 | 6,467,091 |
| 125,683 | 1.4 | 1,170,051 | 12.9 | 0 | 0.0 | 9,084,791 |
| 0 | 0.0 | 1,030,831 | 10.6 | 0 | 0.0 | 9,684,145 |
| 0 | 0.0 | 600,165 | 7.4 | 0 | 0.0 | 8,138,194 |
| 101,007 | 1.0 | 1,258,156 | 12.0 | 0 | 0.0 | 10,511,995 |
| 4,147 | 0.0 | 1,181,929 | 11.5 | 0 | 0.0 | 10,249,215 |
| 8,161 | 0.3 | 333,919 | 10.4 | 0 | 0.0 | 3,200,141 |
| 55,336 | 0.7 | 871,307 | 11.6 | 0 | 0.0 | 7,533,017 |
| 10,877 | 0.1 | 2,425,085 | 15.0 | 24,600 | 0.2 | 16,171,128 |
| 321,291 | 0.4 | 10,055,787 | 12.4 | 57,300 | 0.1 | 81,039,717 |
| 1,586,690 | 0.3 | 70,043,845 | 11.1 | 187,521 | 0.1 | 629,614,695 |