

(1) 決算収支の状況(平成27年度)

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ繰り越すべき財源	実質収支
松山市	190,736,775	184,806,197	5,930,578	3,231,125	2,699,453
今治市	82,975,064	77,694,591	5,280,473	1,137,768	4,142,705
宇和島市	47,684,947	46,316,536	1,368,411	601,353	767,058
八幡浜市	20,324,552	20,042,812	281,740	208,694	73,046
新居浜市	49,354,073	47,878,297	1,475,776	377,695	1,098,081
西条市	51,183,100	47,937,776	3,245,324	32,058	3,213,266
大洲市	25,676,456	23,814,393	1,862,063	84,490	1,777,573
伊予市	19,681,833	18,547,893	1,133,940	291,159	842,781
四国中央市	40,457,026	37,980,164	2,476,862	392,574	2,084,288
西予市	28,791,344	27,550,762	1,240,582	158,059	1,082,523
東温市	16,944,651	16,005,557	939,094	205,806	733,288
市計	573,809,821	548,574,978	25,234,843	6,720,781	18,514,062
上島町	6,695,449	6,467,091	228,358	133,304	95,054
久万高原町	9,885,879	9,084,791	801,088	359,207	441,881
松前町	10,134,912	9,684,145	450,767	76,357	374,410
砥部町	8,957,752	8,138,194	819,558	177,335	642,223
内子町	11,111,699	10,511,995	599,704	136,240	463,464
伊方町	10,540,411	10,249,215	291,196	128,835	162,361
松野町	3,348,665	3,200,141	148,524	26,987	121,537
鬼北町	7,962,397	7,533,017	429,380	53,332	376,048
愛南町	17,122,513	16,171,128	951,385	206,847	744,538
町計	85,759,677	81,039,717	4,719,960	1,298,444	3,421,516
市町計	659,569,498	629,614,695	29,954,803	8,019,225	21,935,578

(単位：千円)

単年度収支	実質単年度収支	財政調整基金現在高	地方債現在高	債務負担行為 翌年度以降 支出予定額
△105,770	△2,705,770	18,200,000	173,491,503	41,950,562
283,309	1,140,197	13,743,927	88,978,329	32,056,230
166,964	2,201,479	7,130,000	33,957,144	1,407,396
△106,299	△15,118	2,980,203	21,726,655	2,602,186
532,117	652,160	5,148,046	48,032,397	5,569,168
715,965	865,649	5,110,422	49,337,925	210,958
425,757	427,258	3,020,392	24,621,084	3,326,423
248,011	△183,985	1,910,131	20,670,749	1,215,948
230,900	235,497	6,810,690	54,634,392	2,783,319
218,010	840,615	4,306,879	34,795,935	929,634
95,976	505,756	4,305,023	15,573,488	470,215
2,704,940	3,963,738	72,665,713	565,819,601	92,522,039
△26,718	△26,188	1,502,827	11,324,818	14,567
△181,167	53,065	4,203,025	9,102,540	164,865
46,845	250,723	753,078	10,779,618	38,411
27,203	△94,482	1,454,088	6,270,622	957,452
148,256	148,727	1,088,624	8,702,419	156,411
40,642	212,056	2,869,783	10,693,422	248,179
4,468	5,389	856,538	3,591,232	48,863
155,464	356,996	1,690,345	7,234,264	432,537
239,574	546,490	4,160,330	21,784,113	585,068
454,567	1,452,776	18,578,638	89,483,048	2,646,353
3,159,507	5,416,514	91,244,351	655,302,649	95,168,392