

(3) 目的別歳出の状況(平成26年度)

| 市町名 | 議会費 | 構成比 % | 総務費 | 構成比 % | 民生費 | 構成比 % |
|-------|-----------|----------|------------|----------|-------------|----------|
| 松山市 | 860,709 | 0.5 | 15,795,245 | 8.8 | 84,875,600 | 47.1 |
| 今治市 | 494,838 | 0.6 | 6,191,460 | 8.0 | 24,237,859 | 31.2 |
| 宇和島市 | 274,790 | 0.6 | 4,695,198 | 11.0 | 14,073,229 | 32.9 |
| 八幡浜市 | 153,781 | 0.8 | 2,130,617 | 10.4 | 5,752,649 | 28.2 |
| 新居浜市 | 390,140 | 0.8 | 4,971,389 | 10.2 | 18,170,383 | 37.4 |
| 西条市 | 342,913 | 0.7 | 5,946,175 | 12.8 | 16,049,030 | 34.4 |
| 大洲市 | 217,231 | 0.9 | 3,784,177 | 16.2 | 7,571,726 | 32.3 |
| 伊予市 | 173,574 | 1.0 | 2,201,256 | 13.1 | 5,632,055 | 33.5 |
| 四国中央市 | 261,143 | 0.7 | 4,931,558 | 12.4 | 12,988,105 | 32.7 |
| 西予市 | 201,272 | 0.7 | 3,790,357 | 13.4 | 6,659,059 | 23.6 |
| 東温市 | 176,461 | 1.2 | 2,046,734 | 13.8 | 4,829,062 | 32.6 |
| 市計 | 3,546,852 | 0.7 | 56,484,166 | 10.5 | 200,838,757 | 37.3 |
| 上島町 | 68,801 | 0.9 | 1,296,409 | 17.8 | 1,531,281 | 21.0 |
| 久万高原町 | 82,914 | 0.9 | 1,480,052 | 15.8 | 1,783,250 | 18.9 |
| 松前町 | 119,889 | 1.2 | 1,331,807 | 14.1 | 3,289,980 | 34.8 |
| 砥部町 | 112,835 | 1.5 | 1,032,899 | 14.0 | 2,312,875 | 31.4 |
| 内子町 | 89,490 | 0.9 | 2,134,473 | 20.4 | 2,480,090 | 23.7 |
| 伊方町 | 100,447 | 0.9 | 2,734,845 | 25.2 | 1,767,521 | 16.3 |
| 松野町 | 35,992 | 1.2 | 437,276 | 14.9 | 765,892 | 26.1 |
| 鬼北町 | 74,260 | 1.0 | 1,298,255 | 17.9 | 1,728,665 | 23.8 |
| 愛南町 | 96,101 | 0.6 | 3,741,023 | 22.6 | 3,617,401 | 21.9 |
| 町計 | 780,729 | 1.0 | 15,487,039 | 19.0 | 19,276,955 | 23.6 |
| 市町計 | 4,327,581 | 0.7 | 71,971,205 | 11.6 | 220,115,712 | 35.5 |

(単位：千円)

| 衛生費 | 構成比 % | 労働費 | 構成比 % | 農 林 水 産 業 費 | 構成比 % | 商 工 費 | 構成比 % |
|------------|----------|-----------|----------|----------------|----------|------------|----------|
| 12,614,826 | 7.0 | 488,743 | 0.3 | 3,532,194 | 2.0 | 6,038,198 | 3.4 |
| 7,451,031 | 9.6 | 416,844 | 0.6 | 2,772,302 | 3.6 | 2,503,117 | 3.2 |
| 4,078,538 | 9.5 | 89,966 | 0.2 | 2,377,071 | 5.6 | 486,225 | 1.1 |
| 3,479,424 | 17.0 | 21,068 | 0.1 | 1,266,767 | 6.2 | 273,979 | 1.3 |
| 3,286,985 | 6.8 | 341,027 | 0.7 | 749,078 | 1.5 | 1,358,807 | 2.8 |
| 2,935,496 | 6.3 | 292,355 | 0.6 | 2,010,682 | 4.3 | 1,312,495 | 2.8 |
| 1,975,346 | 8.4 | 70,000 | 0.3 | 844,868 | 3.6 | 473,800 | 2.0 |
| 1,208,791 | 7.2 | 5,000 | 0.0 | 690,590 | 4.1 | 320,469 | 1.9 |
| 2,837,121 | 7.1 | 81,177 | 0.3 | 790,521 | 2.0 | 831,708 | 2.1 |
| 2,301,586 | 8.1 | 28,396 | 0.1 | 2,955,786 | 10.5 | 450,601 | 1.6 |
| 1,121,594 | 7.6 | 26,524 | 0.2 | 842,681 | 5.6 | 116,975 | 0.8 |
| 43,290,738 | 8.0 | 1,861,100 | 0.3 | 18,832,540 | 3.5 | 14,166,374 | 2.6 |
| 526,100 | 7.2 | 0 | 0.0 | 656,718 | 9.0 | 110,197 | 1.5 |
| 924,260 | 9.8 | 0 | 0.0 | 1,224,065 | 13.0 | 196,472 | 2.1 |
| 840,594 | 8.9 | 0 | 0.0 | 322,371 | 3.4 | 54,033 | 0.6 |
| 760,319 | 10.3 | 26,387 | 0.4 | 214,723 | 2.9 | 209,052 | 2.8 |
| 732,748 | 7.1 | 0 | 0.0 | 725,272 | 6.9 | 88,161 | 0.8 |
| 764,913 | 7.1 | 0 | 0.0 | 1,013,319 | 9.3 | 366,264 | 3.4 |
| 213,352 | 7.3 | 5,813 | 0.2 | 251,710 | 8.6 | 192,142 | 6.6 |
| 726,154 | 10.0 | 15,147 | 0.2 | 660,345 | 9.1 | 127,758 | 1.8 |
| 1,371,021 | 8.3 | 21,919 | 0.1 | 1,126,952 | 6.8 | 245,167 | 1.5 |
| 6,859,461 | 8.4 | 69,266 | 0.1 | 6,195,475 | 7.6 | 1,589,246 | 1.9 |
| 50,150,199 | 8.1 | 1,930,366 | 0.3 | 25,028,015 | 4.0 | 15,755,620 | 2.5 |

| 市町名 | 土木費 | 構成比 % | 消防費 | 構成比 % | 教育費 | 構成比 % |
|-------|------------|----------|------------|----------|------------|----------|
| 松山市 | 18,493,875 | 10.3 | 5,547,561 | 3.1 | 15,586,266 | 8.7 |
| 今治市 | 7,501,276 | 9.6 | 3,849,020 | 5.0 | 11,244,158 | 14.5 |
| 宇和島市 | 5,596,821 | 13.1 | 1,541,295 | 3.6 | 3,775,571 | 8.8 |
| 八幡浜市 | 1,858,215 | 9.1 | 929,170 | 4.6 | 2,143,187 | 10.5 |
| 新居浜市 | 5,197,352 | 10.7 | 1,983,875 | 4.1 | 6,316,709 | 13.0 |
| 西条市 | 5,883,623 | 12.6 | 2,182,235 | 4.7 | 4,645,498 | 10.0 |
| 大洲市 | 2,015,955 | 8.6 | 959,541 | 4.1 | 2,231,795 | 9.5 |
| 伊予市 | 1,627,288 | 9.7 | 809,539 | 4.8 | 2,283,320 | 13.6 |
| 四国中央市 | 3,888,691 | 9.8 | 3,687,858 | 9.3 | 4,095,803 | 10.3 |
| 西予市 | 1,671,785 | 5.9 | 1,493,860 | 5.3 | 4,575,536 | 16.2 |
| 東温市 | 1,531,868 | 10.4 | 1,003,456 | 6.8 | 1,531,620 | 10.4 |
| 市計 | 55,266,749 | 10.3 | 23,987,410 | 4.4 | 58,429,463 | 10.8 |
| 上島町 | 1,011,578 | 13.9 | 528,448 | 7.3 | 369,767 | 5.1 |
| 久万高原町 | 648,795 | 6.9 | 513,847 | 5.5 | 1,114,194 | 11.8 |
| 松前町 | 951,731 | 10.1 | 447,525 | 4.7 | 997,052 | 10.5 |
| 砥部町 | 626,298 | 8.5 | 443,344 | 6.0 | 859,636 | 11.7 |
| 内子町 | 765,133 | 7.3 | 452,909 | 4.3 | 1,550,271 | 14.8 |
| 伊方町 | 1,343,026 | 12.4 | 697,538 | 6.4 | 754,482 | 7.0 |
| 松野町 | 264,955 | 9.0 | 93,475 | 3.2 | 256,986 | 8.8 |
| 鬼北町 | 627,504 | 8.6 | 459,231 | 6.3 | 512,240 | 7.1 |
| 愛南町 | 813,966 | 4.9 | 1,614,476 | 9.8 | 1,303,526 | 7.9 |
| 町計 | 7,052,986 | 8.7 | 5,250,793 | 6.4 | 7,718,154 | 9.5 |
| 市町計 | 62,319,735 | 10.0 | 29,238,203 | 4.7 | 66,147,617 | 10.7 |

(単位：千円)

| 災害復旧費 | 構成比 % | 公債費 | 構成比 % | 諸支出金 | 構成比 % | 合計 |
|-----------|----------|------------|----------|---------|----------|-------------|
| 16,197 | 0.0 | 16,174,500 | 9.0 | 20,852 | 0.0 | 180,044,766 |
| 43,835 | 0.1 | 10,999,225 | 14.1 | 43,992 | 0.1 | 77,748,957 |
| 47,731 | 0.1 | 5,678,253 | 13.3 | 0 | 0.0 | 42,714,688 |
| 14,764 | 0.1 | 2,395,728 | 11.7 | 0 | 0.0 | 20,419,349 |
| 131,651 | 0.2 | 5,553,421 | 11.4 | 162,714 | 0.3 | 48,613,531 |
| 243,084 | 0.5 | 4,748,776 | 10.2 | 0 | 0.0 | 46,592,362 |
| 107,413 | 0.5 | 3,141,432 | 13.4 | 0 | 0.0 | 23,393,284 |
| 11,649 | 0.1 | 1,831,361 | 10.9 | 0 | 0.0 | 16,794,892 |
| 183,430 | 0.5 | 5,113,877 | 12.9 | 0 | 0.0 | 39,690,992 |
| 367,519 | 1.3 | 3,775,311 | 13.4 | 0 | 0.0 | 28,271,068 |
| 38,990 | 0.3 | 1,529,977 | 10.3 | 0 | 0.0 | 14,795,942 |
| 1,206,263 | 0.3 | 60,941,861 | 11.3 | 227,558 | 0.0 | 539,079,831 |
| 205 | 0.0 | 1,134,317 | 15.6 | 53,500 | 0.7 | 7,287,321 |
| 199,031 | 2.1 | 1,258,179 | 13.3 | 0 | 0.0 | 9,425,059 |
| 0 | 0.0 | 1,100,533 | 11.6 | 0 | 0.0 | 9,455,515 |
| 0 | 0.0 | 758,136 | 10.3 | 0 | 0.0 | 7,356,504 |
| 114,764 | 1.1 | 1,327,202 | 12.7 | 0 | 0.0 | 10,460,513 |
| 3,618 | 0.0 | 1,291,725 | 11.9 | 0 | 0.0 | 10,837,698 |
| 949 | 0.0 | 413,403 | 14.1 | 0 | 0.0 | 2,931,945 |
| 69,962 | 1.0 | 961,399 | 13.2 | 0 | 0.0 | 7,260,920 |
| 21,140 | 0.1 | 2,522,909 | 15.3 | 22,500 | 0.1 | 16,518,101 |
| 409,669 | 0.5 | 10,767,803 | 13.2 | 76,000 | 0.1 | 81,533,576 |
| 1,615,932 | 0.3 | 71,709,664 | 11.6 | 303,558 | 0.1 | 620,613,407 |