

(1) 決算収支の状況(平成26年度)

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	186,478,835	180,044,766	6,434,069	3,628,846	2,805,223
今治市	82,624,171	77,748,957	4,875,214	1,015,818	3,859,396
宇和島市	43,708,485	42,714,688	993,797	393,703	600,094
八幡浜市	20,791,118	20,419,349	371,769	192,424	179,345
新居浜市	50,280,660	48,613,531	1,667,129	1,101,165	565,964
西条市	49,344,374	46,592,362	2,752,012	254,711	2,497,301
大洲市	24,764,682	23,393,284	1,371,398	19,582	1,351,816
伊予市	17,571,471	16,794,892	776,579	181,809	594,770
四国中央市	41,796,666	39,690,992	2,105,674	252,286	1,853,388
西予市	29,265,834	28,271,068	994,766	130,253	864,513
東温市	15,560,865	14,795,942	764,923	127,611	637,312
市計	562,187,161	539,079,831	23,107,330	7,298,208	15,809,122
上島町	7,474,115	7,287,321	186,794	65,022	121,772
久万高原町	10,186,833	9,425,059	761,774	138,726	623,048
松前町	9,856,231	9,455,515	400,716	73,151	327,565
砥部町	8,152,714	7,356,504	796,210	181,190	615,020
内子町	10,945,334	10,460,513	484,821	169,613	315,208
伊方町	11,096,703	10,837,698	259,005	137,286	121,719
松野町	3,071,331	2,931,945	139,386	22,317	117,069
鬼北町	7,500,955	7,260,920	240,035	19,451	220,584
愛南町	17,189,578	16,518,101	671,477	166,513	504,964
町計	85,473,794	81,533,576	3,940,218	973,269	2,966,949
市町計	647,660,955	620,613,407	27,047,548	8,271,477	18,776,071

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為 翌年度以降 支出予定額
△ 330,336	△ 1,830,336	19,500,000	173,659,355	42,179,141
△ 55,989	△ 489,245	12,887,039	90,187,186	34,880,720
53,563	1,911,897	5,911,000	33,852,058	3,161,097
△ 181,372	979	2,889,022	21,650,621	3,276,181
△ 327,736	△ 1,001,736	5,028,003	47,910,037	4,924,646
452,976	△ 218,932	4,960,738	46,588,665	1,051,246
△ 17,095	△ 15,551	3,018,891	24,834,451	4,212,563
△ 47,835	△ 46,691	2,342,127	18,895,999	1,035,213
359,709	613,634	6,806,093	54,293,538	2,745,969
102,256	483,296	3,684,274	34,063,113	1,100,208
△ 106,921	146,691	3,895,243	14,280,390	549,548
△ 98,780	△ 445,994	70,922,430	560,215,413	99,116,532
△ 232,958	△ 232,378	1,502,297	11,610,875	10,495
66,766	349,613	3,658,793	9,442,865	176,792
56,979	108,505	579,271	10,857,703	13,500
138,192	△ 26,164	1,475,773	6,180,981	789,887
△ 139,944	△ 139,491	1,088,153	9,012,530	77,744
△ 27,360	261,951	2,698,369	11,110,840	163,862
△ 33,388	△ 32,548	781,617	3,322,638	46,417
85,421	186,887	1,368,813	7,145,261	411,983
△ 213,142	459,376	3,853,414	20,969,898	447,944
△ 299,434	935,751	17,006,500	89,653,591	2,138,624
△ 398,214	489,757	87,928,930	649,869,004	101,255,156