

(3) 目的別歳出の状況(平成24年度)

市町名	議会費	構成比%	総務費	構成比%	民生費	構成比%
松山市	890,523	0.5	17,184,296	9.6	76,239,879	42.7
今治市	492,788	0.6	9,112,375	12.0	22,666,082	29.8
宇和島市	282,477	0.7	4,352,580	10.6	13,978,763	34.3
八幡浜市	175,923	0.8	2,428,660	11.7	5,631,090	27.2
新居浜市	385,846	0.8	4,907,567	10.5	17,374,425	37.3
西条市	324,637	0.7	7,181,803	16.2	14,954,536	33.8
大洲市	234,390	0.9	3,997,565	15.9	6,807,356	27.0
伊予市	195,160	1.1	2,028,844	11.8	5,038,814	29.2
四国中央市	271,436	0.7	8,858,675	22.4	11,797,183	29.8
西予市	210,533	0.9	3,367,099	14.3	6,294,733	26.7
東温市	160,702	1.2	1,719,536	13.0	4,252,840	32.0
市計	3,624,415	0.7	65,139,000	12.4	185,035,701	35.2
上島町	80,275	1.3	1,424,022	23.3	866,806	14.1
久万高原町	82,031	0.9	1,752,058	18.7	1,701,312	18.1
松前町	125,093	1.2	1,355,070	14.0	2,882,412	29.8
砥部町	112,875	1.3	1,049,373	12.2	2,062,440	24.0
内子町	93,247	0.9	1,643,696	15.4	2,463,322	23.0
伊方町	112,675	0.9	2,658,284	21.1	2,312,573	18.4
松野町	34,169	1.1	438,837	13.5	758,134	23.3
鬼北町	74,240	1.0	1,007,684	14.2	1,795,176	25.2
愛南町	107,936	0.7	2,238,234	13.9	3,565,925	22.1
町計	822,541	1.0	13,567,258	16.2	18,408,100	22.0
市町計	4,446,956	0.7	78,706,258	12.9	203,443,801	33.4

(単位：千円)

衛生費	構成比 %	労働費	構成比 %	農林水産業費	構成比 %	商工費	構成比 %
20,226,593	11.3	569,967	0.3	3,056,345	1.7	4,129,130	2.3
5,951,921	7.8	452,822	0.6	2,948,552	3.9	1,711,573	2.3
5,099,141	12.5	187,734	0.5	2,251,062	5.5	645,574	1.6
1,975,410	9.5	44,393	0.2	4,033,662	19.5	298,477	1.4
3,270,163	7.0	392,094	0.8	537,916	1.2	1,989,363	4.3
3,001,127	6.8	295,827	0.7	1,772,330	4.0	1,457,105	3.3
2,067,753	8.2	163,956	0.7	745,116	3.0	396,534	1.5
2,371,605	13.7	31,676	0.2	703,028	4.1	252,391	1.5
2,644,608	6.7	113,411	0.3	517,082	1.3	831,469	2.1
1,762,076	7.5	81,160	0.3	2,436,896	10.3	375,796	1.6
1,074,872	8.1	54,560	0.4	792,900	5.9	118,738	0.9
49,445,269	9.4	2,387,600	0.5	19,794,889	3.8	12,206,150	2.3
510,372	8.3	0	0.0	371,751	6.1	85,960	1.4
1,032,571	11.0	0	0.0	1,034,448	11.0	220,127	2.3
1,074,589	11.1	0	0.0	364,486	3.8	73,825	0.8
703,591	8.2	26,137	0.3	266,738	3.1	205,736	2.4
750,746	7.1	9,260	0.1	762,052	7.1	74,345	0.7
1,382,044	11.0	21,527	0.2	1,289,365	10.2	148,643	1.2
254,426	7.8	25,060	0.8	207,934	6.4	163,818	5.0
845,946	11.9	18,293	0.3	754,603	10.6	121,720	1.7
1,496,734	9.3	38,415	0.2	1,785,294	11.1	262,712	1.6
8,051,019	9.6	138,692	0.2	6,836,671	8.2	1,356,886	1.6
57,496,288	9.4	2,526,292	0.4	26,631,560	4.4	13,563,036	2.2

市町名	土木費	構成比%	消防費	構成比%	教育費	構成比%
松山市	17,657,125	9.9	5,149,108	2.9	13,694,573	7.7
今治市	9,473,412	12.5	3,289,882	4.3	7,637,216	10.1
宇和島市	3,235,770	7.9	1,386,183	3.4	3,457,495	8.5
八幡浜市	1,240,924	6.0	994,253	4.8	1,330,518	6.4
新居浜市	4,911,362	10.5	1,365,052	2.9	5,384,300	11.6
西条市	4,986,595	11.3	1,502,473	3.4	3,536,503	8.0
大洲市	2,027,046	8.1	1,185,673	4.7	3,879,518	15.4
伊予市	1,713,243	9.9	982,578	5.7	1,828,695	10.6
四国中央市	3,546,455	9.0	1,361,190	3.4	4,368,470	11.0
西予市	1,625,575	6.9	1,041,371	4.4	2,507,096	10.6
東温市	1,347,993	10.2	709,427	5.3	1,275,135	9.6
市計	51,765,500	9.8	18,967,190	3.6	48,899,519	9.3
上島町	870,821	14.2	320,479	5.2	521,278	8.5
久万高原町	665,951	7.1	511,212	5.4	779,537	8.3
松前町	717,590	7.4	458,941	4.7	1,568,371	16.2
砥部町	451,835	5.3	439,329	5.1	2,443,490	28.4
内子町	1,081,076	10.1	447,074	4.2	1,554,272	14.5
伊方町	1,508,554	12.0	500,922	4.0	1,236,876	9.8
松野町	218,904	6.7	83,914	2.6	575,087	17.7
鬼北町	480,768	6.8	238,763	3.4	620,845	8.7
愛南町	700,769	4.3	566,295	3.5	2,340,091	14.5
町計	6,696,268	8.0	3,566,929	4.3	11,639,847	13.9
市町計	58,461,768	9.6	22,534,119	3.7	60,539,366	9.9

(単位：千円)

災害復旧費	構成比 %	公債費	構成比 %	諸支出金	構成比 %	合計
17,007	0.0	18,363,819	10.3	1,363,903	0.8	178,542,268
94,823	0.1	11,294,013	14.9	855,871	1.1	75,981,330
139,728	0.3	5,745,856	14.1	0	0.0	40,762,363
29,114	0.1	2,539,216	12.3	0	0.0	20,721,640
135,140	0.2	5,475,402	11.8	456,932	1.0	46,585,562
448,226	1.0	4,827,432	10.9	0	0.0	44,288,594
37,397	0.1	3,631,509	14.4	0	0.0	25,173,813
51,227	0.3	2,058,924	11.9	0	0.0	17,256,185
83,609	0.2	5,214,289	13.2	0	0.0	39,607,877
122,330	0.5	3,761,195	15.9	0	0.0	23,585,860
188,593	1.4	1,575,451	11.9	0	0.0	13,270,747
1,347,194	0.3	64,487,106	12.3	2,676,706	0.5	525,776,239
4,918	0.1	1,027,261	16.7	52,630	0.9	6,136,573
174,773	1.9	1,461,306	15.5	0	0.0	9,415,326
0	0.0	1,083,041	11.2	0	0.0	9,703,418
7,850	0.1	831,182	9.7	0	0.0	8,600,576
320,830	3.0	1,494,662	14.0	0	0.0	10,694,582
3,507	0.0	1,407,428	11.2	0	0.0	12,582,398
18,462	0.6	472,813	14.5	0	0.0	3,251,558
45,005	0.6	1,108,710	15.6	0	0.0	7,111,753
46,263	0.3	2,960,334	18.4	14,900	0.1	16,123,902
621,608	0.7	11,846,737	14.2	67,530	0.1	83,620,086
1,968,802	0.3	76,333,843	12.5	2,744,236	0.5	609,396,325