

(1) 決算収支の状況(平成24年度)

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ繰り越すべき財源	実質収支
松山市	183,903,920	178,542,268	5,361,652	2,914,922	2,446,730
今治市	80,638,176	75,981,330	4,656,846	320,395	4,336,451
宇和島市	41,433,366	40,762,363	671,003	189,505	481,498
八幡浜市	21,165,643	20,721,640	444,003	150,053	293,950
新居浜市	48,107,799	46,585,562	1,522,237	332,431	1,189,806
西条市	47,010,552	44,288,594	2,721,958	533,506	2,188,452
大洲市	26,839,110	25,173,813	1,665,297	16,591	1,648,706
伊予市	18,090,598	17,256,185	834,413	199,100	635,313
四国中央市	40,933,105	39,607,877	1,325,228	198,784	1,126,444
西予市	25,069,260	23,585,860	1,483,400	144,616	1,338,784
東温市	14,146,142	13,270,747	875,395	115,581	759,814
市計	547,337,671	525,776,239	21,561,432	5,115,484	16,445,948
上島町	6,597,524	6,136,573	460,951	126,069	334,882
久万高原町	10,045,480	9,415,326	630,154	97,667	532,487
松前町	10,044,305	9,703,418	340,887	84,334	256,553
砥部町	9,288,712	8,600,576	688,136	72,286	615,850
内子町	11,270,027	10,694,582	575,445	164,871	410,574
伊方町	12,793,083	12,582,398	210,685	93,806	116,879
松野町	3,399,175	3,251,558	147,617	26,293	121,324
鬼北町	7,322,023	7,111,753	210,270	47,237	163,033
愛南町	16,731,578	16,123,902	607,676	23,862	583,814
町計	87,491,907	83,620,086	3,871,821	736,425	3,135,396
市町計	634,829,578	609,396,325	25,433,253	5,851,909	19,581,344

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為残高
190,535	△ 776,355	16,800,000	171,983,629	32,308,591
△ 226,115	2,665,815	13,310,768	84,280,490	9,494,414
268,474	1,527,368	4,443,000	37,180,418	7,507,435
△ 383,545	△ 37,994	2,555,477	22,173,450	3,878,157
4,878	169,588	4,957,166	47,671,250	3,251,106
△ 123,509	△ 556,241	5,275,445	43,908,472	3,273,347
△ 828,824	172,613	3,016,023	26,929,667	4,925,500
△ 104,304	△ 305,773	2,180,983	18,309,920	70,702
△ 383,958	1,216,701	5,295,184	48,334,741	2,235,651
671,912	965,061	2,545,276	33,600,903	803,452
107,065	369,965	3,224,821	13,645,352	488,134
△ 807,391	5,410,748	63,604,143	548,018,292	68,236,489
△ 59,232	△ 58,772	1,501,177	11,386,206	17,380
△ 39,168	270,029	2,492,513	9,896,777	218,899
△ 152,921	△ 183,572	601,250	10,859,084	135,738
253,468	24,426	1,239,712	6,586,471	590,172
114,964	115,456	1,087,258	10,368,552	157,699
△ 94,431	△ 452,549	2,342,095	11,903,671	419,417
△ 17,281	△ 16,389	617,166	3,163,841	64,061
△ 25,589	△ 24,312	1,105,972	7,367,272	324,239
△ 73,289	△ 63,747	3,175,389	21,204,881	139,751
△ 93,479	△ 389,430	14,162,532	92,736,755	2,067,356
△ 900,870	5,021,318	77,766,675	640,755,047	70,303,845