

## (4) 性質別歳出の状況 (平成30年度)

| 市町名   | 人件費        | 構成比<br>% | 物件費        | 構成比<br>% | 維持補修費     | 構成比<br>% | 扶助費         | 構成比<br>% |
|-------|------------|----------|------------|----------|-----------|----------|-------------|----------|
| 松山市   | 25,427,921 | 13.8     | 24,712,267 | 13.4     | 1,437,109 | 0.8      | 60,767,128  | 32.9     |
| 今治市   | 11,142,420 | 15.3     | 9,511,726  | 13.0     | 922,082   | 1.3      | 14,901,980  | 20.4     |
| 宇和島市  | 5,800,230  | 11.9     | 4,571,980  | 9.4      | 270,003   | 0.6      | 8,602,510   | 17.7     |
| 八幡浜市  | 2,702,886  | 13.3     | 2,885,440  | 14.2     | 301,504   | 1.5      | 2,389,993   | 11.8     |
| 新居浜市  | 7,832,930  | 17.2     | 6,678,435  | 14.6     | 445,869   | 1.0      | 11,668,547  | 25.6     |
| 西条市   | 7,752,248  | 15.8     | 5,614,840  | 11.5     | 594,213   | 1.2      | 10,435,569  | 21.3     |
| 大洲市   | 4,022,091  | 12.5     | 7,030,505  | 21.8     | 205,175   | 0.6      | 3,845,745   | 11.9     |
| 伊予市   | 2,665,737  | 15.5     | 2,414,117  | 14.0     | 60,651    | 0.4      | 2,752,184   | 16.0     |
| 四国中央市 | 6,878,904  | 16.6     | 4,446,612  | 10.7     | 262,699   | 0.6      | 7,520,828   | 18.1     |
| 西予市   | 4,542,031  | 14.0     | 4,457,046  | 13.7     | 90,756    | 0.3      | 3,833,007   | 11.8     |
| 東温市   | 2,422,691  | 16.0     | 2,316,810  | 15.3     | 203,388   | 1.3      | 2,781,698   | 18.4     |
| 市計    | 81,190,089 | 14.5     | 74,639,778 | 13.3     | 4,793,449 | 0.9      | 129,499,189 | 23.2     |
| 上島町   | 1,237,333  | 18.5     | 1,117,041  | 16.6     | 48,020    | 0.7      | 212,027     | 3.2      |
| 久万高原町 | 1,935,658  | 23.0     | 1,295,757  | 15.4     | 71,778    | 0.9      | 533,780     | 6.3      |
| 松前町   | 1,595,494  | 16.0     | 1,568,787  | 15.8     | 104,835   | 1.1      | 1,874,725   | 18.9     |
| 砥部町   | 1,616,168  | 18.6     | 1,521,621  | 17.5     | 100,125   | 1.2      | 1,022,277   | 11.8     |
| 内子町   | 1,712,056  | 17.1     | 1,282,086  | 12.8     | 96,634    | 1.0      | 958,970     | 9.6      |
| 伊方町   | 1,473,097  | 16.0     | 1,390,800  | 15.1     | 149,270   | 1.6      | 620,150     | 6.7      |
| 松野町   | 598,073    | 17.7     | 603,654    | 17.8     | 4,300     | 0.1      | 298,175     | 8.8      |
| 鬼北町   | 1,274,696  | 18.1     | 973,162    | 13.8     | 8,591     | 0.2      | 639,345     | 9.1      |
| 愛南町   | 2,801,351  | 20.3     | 2,180,253  | 15.8     | 73,970    | 0.5      | 1,548,733   | 11.2     |
| 町計    | 14,243,926 | 18.4     | 11,933,161 | 15.5     | 657,523   | 0.9      | 7,708,182   | 10.0     |
| 市町計   | 95,434,015 | 15.0     | 86,572,939 | 13.6     | 5,450,972 | 0.9      | 137,207,371 | 21.6     |

| 補助費等       | 構成比<br>% | 普通建設事業費    | 構成比<br>% | 災害復旧事業費    | 構成比<br>% | 公債費        | 構成比<br>% |
|------------|----------|------------|----------|------------|----------|------------|----------|
| 12,926,060 | 7.0      | 15,541,045 | 8.4      | 1,809,063  | 1.0      | 15,929,647 | 8.6      |
| 4,664,194  | 6.4      | 8,604,294  | 11.8     | 1,939,617  | 2.7      | 11,693,895 | 16.0     |
| 7,167,508  | 14.8     | 6,289,011  | 12.9     | 4,043,938  | 8.3      | 5,294,380  | 10.9     |
| 2,920,217  | 14.4     | 3,289,668  | 16.2     | 331,679    | 1.6      | 2,282,009  | 11.3     |
| 1,750,170  | 3.8      | 4,507,308  | 9.9      | 124,393    | 0.2      | 4,332,944  | 9.5      |
| 2,406,238  | 4.9      | 8,427,185  | 17.2     | 334,941    | 0.7      | 4,135,527  | 8.5      |
| 4,435,629  | 13.8     | 5,576,045  | 17.3     | 1,794,321  | 5.6      | 2,391,263  | 7.4      |
| 2,654,381  | 15.4     | 2,446,300  | 14.2     | 386,366    | 2.2      | 1,641,601  | 9.5      |
| 2,767,376  | 6.7      | 9,021,362  | 21.7     | 247,685    | 0.6      | 6,099,077  | 14.7     |
| 2,976,318  | 9.1      | 5,356,955  | 16.5     | 1,426,471  | 4.4      | 3,431,466  | 10.6     |
| 1,062,611  | 7.0      | 1,890,331  | 12.5     | 197,033    | 1.3      | 1,643,847  | 10.9     |
| 45,730,702 | 8.2      | 70,949,504 | 12.7     | 12,635,507 | 2.3      | 58,875,656 | 10.5     |
| 338,461    | 5.0      | 1,223,247  | 18.2     | 111,836    | 1.7      | 1,260,301  | 18.8     |
| 1,438,866  | 17.1     | 654,469    | 7.8      | 405,006    | 4.8      | 983,104    | 11.7     |
| 1,130,940  | 11.4     | 1,037,526  | 10.4     | 0          | 0.0      | 989,866    | 10.0     |
| 1,061,972  | 12.2     | 1,627,941  | 18.7     | 120,892    | 1.4      | 558,097    | 6.4      |
| 1,525,522  | 15.3     | 1,582,671  | 15.8     | 414,615    | 4.1      | 1,035,178  | 10.4     |
| 1,134,620  | 12.3     | 1,101,050  | 11.9     | 128,580    | 1.4      | 997,051    | 10.8     |
| 523,706    | 15.5     | 443,369    | 13.1     | 130,618    | 3.9      | 371,035    | 11.0     |
| 1,437,295  | 20.4     | 906,468    | 12.9     | 244,611    | 3.5      | 764,634    | 10.8     |
| 1,657,985  | 12.0     | 1,673,882  | 12.1     | 127,416    | 0.9      | 2,213,508  | 16.0     |
| 10,249,367 | 13.3     | 10,250,623 | 13.3     | 1,683,574  | 2.2      | 9,172,774  | 11.9     |
| 55,980,069 | 8.8      | 81,200,127 | 12.8     | 14,319,081 | 2.2      | 68,048,430 | 10.7     |

| 市町名   | 積立金        | 構成比<br>% | 投資及び出資金   | 構成比<br>% | 貸付金       | 構成比<br>% |
|-------|------------|----------|-----------|----------|-----------|----------|
| 松山市   | 1,386,523  | 0.8      | 2,594,440 | 1.4      | 2,806,008 | 1.5      |
| 今治市   | 345,942    | 0.4      | 506,175   | 0.7      | 845,885   | 1.2      |
| 宇和島市  | 1,022,113  | 2.1      | 35,604    | 0.1      | 363,970   | 0.7      |
| 八幡浜市  | 134,755    | 0.7      | 59,891    | 0.3      | 147,196   | 0.7      |
| 新居浜市  | 650,628    | 1.4      | 0         | 0.0      | 716,682   | 1.6      |
| 西条市   | 2,328,411  | 4.8      | 46,531    | 0.1      | 590,180   | 1.3      |
| 大洲市   | 124,401    | 0.4      | 10,000    | 0.0      | 161,820   | 0.5      |
| 伊予市   | 142,624    | 0.8      | 38,733    | 0.2      | 40,000    | 0.2      |
| 四国中央市 | 39,114     | 0.1      | 0         | 0.0      | 249,500   | 0.7      |
| 西予市   | 3,296,111  | 10.2     | 5,211     | 0.0      | 144,245   | 0.4      |
| 東温市   | 405,958    | 2.7      | 248,195   | 1.6      | 60,100    | 0.4      |
| 市計    | 9,876,580  | 1.8      | 3,544,780 | 0.6      | 6,125,586 | 1.1      |
| 上島町   | 161,201    | 2.4      | 0         | 0.0      | 0         | 0.0      |
| 久万高原町 | 46,406     | 0.6      | 1,000     | 0.0      | 9,790     | 0.1      |
| 松前町   | 178,397    | 1.8      | 0         | 0.0      | 0         | 0.0      |
| 砥部町   | 110,722    | 1.3      | 20,000    | 0.2      | 21,000    | 0.2      |
| 内子町   | 211,041    | 2.1      | 221,200   | 2.2      | 15,926    | 0.2      |
| 伊方町   | 1,124,144  | 12.2     | 44,537    | 0.5      | 15,000    | 0.2      |
| 松野町   | 10,354     | 0.3      | 30,000    | 0.9      | 4,000     | 0.1      |
| 鬼北町   | 96,693     | 1.4      | 0         | 0.0      | 2,000     | 0.0      |
| 愛南町   | 75,077     | 0.5      | 61,486    | 0.4      | 3,805     | 0.0      |
| 町計    | 2,014,035  | 2.6      | 378,223   | 0.5      | 71,521    | 0.1      |
| 市町計   | 11,890,615 | 1.9      | 3,923,003 | 0.6      | 6,197,107 | 1.0      |

(単位：千円)

| 繰 出 金      | 構成比<br>% | 合 計         |
|------------|----------|-------------|
| 19,252,998 | 10.4     | 184,590,209 |
| 7,818,035  | 10.7     | 72,896,245  |
| 5,112,454  | 10.5     | 48,573,701  |
| 2,826,380  | 14.0     | 20,271,618  |
| 6,919,766  | 15.2     | 45,627,672  |
| 6,269,064  | 12.8     | 48,934,947  |
| 2,619,487  | 8.1      | 32,216,482  |
| 1,981,340  | 11.5     | 17,224,034  |
| 3,963,129  | 9.6      | 41,496,286  |
| 2,874,601  | 8.9      | 32,434,218  |
| 1,872,307  | 12.4     | 15,104,969  |
| 61,509,561 | 11.0     | 559,370,381 |
| 1,009,317  | 15.0     | 6,718,784   |
| 1,038,788  | 12.3     | 8,414,402   |
| 1,463,617  | 14.7     | 9,944,187   |
| 915,720    | 10.5     | 8,696,535   |
| 938,229    | 9.4      | 9,994,128   |
| 1,037,706  | 11.3     | 9,216,005   |
| 369,273    | 10.9     | 3,386,557   |
| 701,090    | 9.9      | 7,048,585   |
| 1,389,173  | 10.0     | 13,806,639  |
| 8,862,913  | 11.5     | 77,225,822  |
| 70,372,474 | 11.1     | 636,596,203 |