

(1) 決算収支の状況（平成30年度）

市町名	歳入総額	歳出総額	歳入歳出差引	翌年度へ 繰り越すべき 財源	実質収支
松山市	190,496,676	184,590,209	5,906,467	2,607,807	3,298,660
今治市	77,309,695	72,896,245	4,413,450	863,760	3,549,690
宇和島市	50,694,996	48,573,701	2,121,295	1,315,374	805,921
八幡浜市	20,750,291	20,271,618	478,673	151,077	327,596
新居浜市	47,292,099	45,627,672	1,664,427	621,319	1,043,108
西条市	51,504,049	48,934,947	2,569,102	93,904	2,475,198
大洲市	34,683,337	32,216,482	2,466,855	478,768	1,988,087
伊予市	18,292,046	17,224,034	1,068,012	472,197	595,815
四国中央市	44,886,508	41,496,286	3,390,222	970,224	2,419,998
西予市	34,015,619	32,434,218	1,581,401	728,257	853,144
東温市	16,030,650	15,104,969	925,681	57,556	868,125
市計	585,955,966	559,370,381	26,585,585	8,360,243	18,225,342
上島町	6,920,327	6,718,784	201,543	118,535	83,008
久万高原町	9,411,572	8,414,402	997,170	332,770	664,400
松前町	10,293,462	9,944,187	349,275	38,890	310,385
砥部町	9,414,324	8,696,535	717,789	113,429	604,360
内子町	10,523,734	9,994,128	529,606	253,755	275,851
伊方町	10,110,639	9,216,005	894,634	147,759	746,875
松野町	3,462,350	3,386,557	75,793	12,839	62,954
鬼北町	7,295,889	7,048,585	247,304	84,605	162,699
愛南町	14,765,496	13,806,639	958,857	244,555	714,302
町計	82,197,793	77,225,822	4,971,971	1,347,137	3,624,834
市町計	668,153,759	636,596,203	31,557,556	9,707,380	21,850,176

(単位：千円)

単年度収支	実質単年度収支	財政調整基金残金	地方債現在高	債務負担行為翌年度以降支出予定額
277,190	△522,810	17,800,000	178,034,843	45,483,372
△776,912	△1,542,371	13,317,772	81,153,475	19,218,903
16,135	△1,552,069	5,036,000	32,969,405	3,495,117
112,182	220,753	2,771,476	22,396,374	5,479,373
△10,115	△441,896	3,999,791	49,000,046	6,742,896
555,150	△220,426	5,060,153	56,499,892	7,095,907
7,325	△492,252	2,523,001	27,387,765	3,921,183
△108,053	△107,622	1,761,250	22,687,185	1,707,763
341,918	1,298,761	6,321,636	59,728,949	7,678,924
△73,292	△1,240,885	3,469,930	38,542,958	2,835,191
90,633	△141,974	3,169,472	14,057,411	514,947
432,161	△4,742,791	65,230,481	582,458,303	104,173,576
△27,062	△226,762	1,103,637	10,687,979	754,733
136,885	△379,177	3,647,842	8,190,222	1,968,411
17,004	△16,157	756,936	11,072,244	733,391
△23,821	△93,562	1,055,437	8,159,952	492,773
53,697	53,992	1,089,667	8,371,293	62,202
305,164	530,264	3,596,457	10,061,528	91,401
△4,544	△68,651	847,340	4,377,314	60,142
△81,719	△214,953	1,975,738	7,922,535	105,186
△115,567	△206,447	4,483,246	20,343,365	183,091
260,037	△621,453	18,556,300	89,186,432	4,451,330
692,198	△5,364,244	83,786,781	671,644,735	108,624,906