

# 令和6年度決算分析(性質別歳出)

(単位:千円)

|       | 歳出合計        | 性質別歳出の状況    |             |             |            |            |            |           |            |           |            |            |            |            |
|-------|-------------|-------------|-------------|-------------|------------|------------|------------|-----------|------------|-----------|------------|------------|------------|------------|
|       |             | 義務的経費       |             |             |            | 投資的経費      |            |           | 物件費        | 維持補修費     | 補助費等       | 積立金        | 繰出金        | その他        |
|       |             | 人件費         | 扶助費         | 公債費         | 普通建設事業費    | 災害復旧事業費    |            |           |            |           |            |            |            |            |
| 松山市   | 228,583,457 | 125,698,189 | 30,103,421  | 79,188,586  | 16,406,182 | 23,468,322 | 21,959,940 | 1,508,382 | 30,010,983 | 1,594,823 | 17,618,866 | 2,836,392  | 21,275,673 | 6,080,209  |
| 今治市   | 80,762,107  | 41,249,508  | 13,796,500  | 19,407,426  | 8,045,582  | 6,930,676  | 6,612,985  | 317,691   | 12,075,842 | 879,974   | 6,072,252  | 4,439,924  | 7,892,551  | 1,221,380  |
| 宇和島市  | 49,498,567  | 20,846,555  | 6,901,613   | 9,135,505   | 4,809,437  | 8,987,218  | 8,657,661  | 329,557   | 5,297,027  | 361,637   | 7,686,855  | 1,644,867  | 3,940,810  | 733,598    |
| 八幡浜市  | 23,966,133  | 9,101,455   | 3,517,288   | 3,000,711   | 2,583,456  | 2,835,972  | 2,682,878  | 153,094   | 3,836,281  | 286,697   | 4,931,292  | 615,496    | 1,994,582  | 364,358    |
| 新居浜市  | 54,495,961  | 28,222,357  | 8,421,568   | 14,931,835  | 4,868,954  | 7,619,808  | 7,582,102  | 37,706    | 7,548,681  | 282,484   | 3,582,548  | 689,288    | 5,648,234  | 902,561    |
| 西条市   | 56,027,250  | 28,140,139  | 8,965,417   | 13,979,669  | 5,195,053  | 9,067,565  | 9,044,488  | 23,077    | 6,252,324  | 735,924   | 3,992,847  | 1,624,043  | 5,135,588  | 1,078,820  |
| 大洲市   | 30,335,539  | 13,478,847  | 5,616,646   | 4,676,017   | 3,186,184  | 4,976,122  | 4,831,958  | 144,164   | 4,201,391  | 298,827   | 4,047,445  | 721,592    | 2,306,750  | 304,565    |
| 伊予市   | 19,888,551  | 9,341,259   | 3,158,076   | 4,350,334   | 1,832,849  | 1,726,857  | 1,553,698  | 173,159   | 2,959,926  | 92,791    | 3,542,217  | 547,754    | 1,269,414  | 408,333    |
| 四国中央市 | 45,433,109  | 21,749,619  | 7,888,021   | 9,209,952   | 4,651,646  | 7,559,828  | 7,499,016  | 60,812    | 5,983,673  | 314,222   | 3,593,353  | 1,634,459  | 4,303,055  | 294,900    |
| 西予市   | 32,940,997  | 13,684,321  | 5,273,941   | 4,247,856   | 4,162,524  | 6,071,273  | 5,580,321  | 490,952   | 3,241,599  | 186,483   | 5,007,015  | 2,195,113  | 2,231,303  | 323,890    |
| 東温市   | 20,168,010  | 8,730,804   | 3,436,677   | 3,683,669   | 1,610,458  | 4,075,586  | 4,030,456  | 45,130    | 2,479,912  | 241,759   | 1,844,314  | 796,903    | 1,656,903  | 341,829    |
| 市計    | 642,099,681 | 320,243,053 | 97,079,168  | 165,811,560 | 57,352,325 | 83,319,227 | 80,035,503 | 3,283,724 | 83,887,639 | 5,275,621 | 61,919,004 | 17,745,831 | 57,654,863 | 12,054,443 |
| 上島町   | 6,689,871   | 2,923,504   | 1,437,775   | 323,526     | 1,162,203  | 969,792    | 964,032    | 5,760     | 1,213,538  | 46,273    | 689,846    | 92,830     | 687,402    | 66,686     |
| 久万高原町 | 9,462,276   | 3,759,858   | 2,159,802   | 663,497     | 936,559    | 1,307,793  | 962,808    | 344,985   | 1,590,629  | 79,289    | 1,917,983  | 85,704     | 688,942    | 32,078     |
| 松前町   | 13,652,842  | 6,544,955   | 2,234,246   | 3,201,262   | 1,109,447  | 1,468,883  | 1,468,883  | 0         | 1,495,743  | 81,643    | 1,809,183  | 358,839    | 1,298,796  | 594,800    |
| 砥部町   | 11,392,602  | 4,323,348   | 1,972,714   | 1,628,737   | 721,897    | 1,808,481  | 1,589,694  | 218,787   | 1,643,897  | 21,622    | 1,577,418  | 957,447    | 1,032,889  | 27,500     |
| 内子町   | 11,480,101  | 4,040,061   | 2,285,079   | 842,628     | 912,354    | 2,100,439  | 1,910,655  | 189,784   | 1,445,425  | 182,006   | 1,999,673  | 483,204    | 1,047,759  | 181,534    |
| 伊方町   | 10,320,333  | 3,340,385   | 1,746,187   | 702,365     | 891,833    | 1,749,165  | 1,737,854  | 11,311    | 1,576,655  | 125,398   | 1,782,452  | 906,519    | 814,364    | 25,395     |
| 松野町   | 4,060,301   | 1,633,710   | 824,755     | 262,083     | 546,872    | 757,947    | 754,270    | 3,677     | 631,039    | 5,621     | 530,462    | 31,497     | 450,600    | 19,425     |
| 鬼北町   | 8,964,765   | 3,412,420   | 1,718,319   | 665,617     | 1,028,484  | 2,120,374  | 2,065,349  | 55,025    | 1,120,820  | 24,737    | 1,453,391  | 163,699    | 638,724    | 30,600     |
| 愛南町   | 17,835,335  | 7,545,882   | 3,809,025   | 1,570,655   | 2,166,202  | 1,685,732  | 1,650,308  | 35,424    | 3,111,692  | 60,957    | 2,815,229  | 1,130,899  | 1,319,487  | 165,457    |
| 町計    | 93,858,426  | 37,524,123  | 18,187,902  | 9,860,370   | 9,475,851  | 13,968,606 | 13,103,853 | 864,753   | 13,829,438 | 627,546   | 14,575,637 | 4,210,638  | 7,978,963  | 1,143,475  |
| 市町計   | 735,958,107 | 357,767,176 | 115,267,070 | 175,671,930 | 66,828,176 | 97,287,833 | 93,139,356 | 4,148,477 | 97,717,077 | 5,903,167 | 76,494,641 | 21,956,469 | 65,633,826 | 13,197,918 |