

令和6年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	目的別歳出の状況												
		議会費	総務費	民生費	衛生費	労働費	農林水産費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	228,583,457	835,037	20,398,944	111,091,335	15,484,561	343,692	3,229,173	7,154,279	19,708,992	7,345,129	25,053,740	1,508,382	16,406,264	23,929
今治市	80,762,107	381,289	9,627,800	30,944,279	5,298,918	566,509	2,699,217	4,251,672	7,158,786	2,932,500	8,467,841	317,691	8,045,582	70,023
宇和島市	49,498,567	245,222	5,870,949	16,342,656	4,320,007	70,000	2,423,992	2,240,037	4,073,440	1,769,958	7,003,312	329,557	4,809,437	0
八幡浜市	23,966,133	152,763	4,124,432	6,570,779	2,915,318	20,595	1,253,917	479,913	2,328,628	755,912	2,627,326	153,094	2,583,456	0
新居浜市	54,495,961	341,508	5,598,849	23,055,738	3,356,993	331,651	921,806	1,816,226	5,767,580	1,933,085	6,409,004	37,706	4,869,454	56,361
西条市	56,027,250	321,274	6,670,671	21,238,269	4,748,877	185,051	1,574,751	1,412,377	4,711,564	1,578,165	8,368,121	23,077	5,195,053	0
大洲市	30,335,539	195,599	5,912,635	9,685,760	3,008,959	70,000	1,304,780	889,503	2,450,151	1,010,597	2,477,207	144,164	3,186,184	0
伊予市	19,888,551	145,060	2,786,989	7,685,582	1,662,380	5,000	866,377	511,282	1,725,950	851,756	1,642,167	173,159	1,832,849	0
四国中央市	45,433,109	220,383	5,879,311	17,230,419	3,615,524	45,738	825,017	1,135,163	3,830,100	1,613,321	6,325,675	60,812	4,651,646	0
西予市	32,940,997	171,870	6,200,651	8,822,718	2,808,445	13,188	2,500,221	582,812	2,519,989	2,644,902	2,022,725	490,952	4,162,524	0
東温市	20,168,010	133,519	2,336,057	7,074,602	1,476,610	23,010	825,964	296,621	2,263,601	933,603	3,148,835	45,130	1,610,458	0
市計	642,099,681	3,143,524	75,407,288	259,742,137	48,696,592	1,674,434	18,425,215	20,769,885	56,538,781	23,368,928	73,545,953	3,283,724	57,352,907	150,313
上島町	6,689,871	68,399	1,260,778	1,250,444	531,885	0	566,436	193,625	765,787	301,279	501,075	5,760	1,162,203	82,200
久万高原町	9,462,276	75,612	1,340,572	2,009,118	1,324,780	0	1,069,712	321,450	716,911	459,857	862,720	344,985	936,559	0
松前町	13,652,842	115,905	1,622,049	5,534,522	1,730,173	0	256,607	117,052	1,521,581	501,567	1,143,939	0	1,109,447	0
砥部町	11,392,602	100,625	2,894,800	3,744,657	790,968	0	239,975	275,570	620,307	653,368	1,131,648	218,787	721,897	0
内子町	11,480,101	84,395	1,725,244	3,156,856	957,232	0	627,034	279,941	1,280,855	504,039	1,762,367	189,784	912,354	0
伊方町	10,320,333	83,977	2,180,539	2,339,139	1,028,342	0	646,781	320,933	1,270,474	517,707	1,029,297	11,311	891,833	0
松野町	4,060,301	40,513	720,564	963,227	390,887	0	295,390	291,676	307,401	150,650	349,444	3,677	546,872	0
鬼北町	8,964,765	61,325	1,885,786	2,268,048	928,825	0	988,414	183,688	638,537	276,509	650,124	55,025	1,028,484	0
愛南町	17,835,335	83,963	4,716,872	4,555,131	1,571,941	0	956,215	426,065	1,030,022	659,054	1,608,387	35,424	2,166,202	26,059
町計	93,858,426	714,714	18,347,204	25,821,142	9,255,033	0	5,646,564	2,410,000	8,151,875	4,024,030	9,039,001	864,753	9,475,851	108,259
市町計	735,958,107	3,858,238	93,754,492	285,563,279	57,951,625	1,674,434	24,071,779	23,179,885	64,690,656	27,392,958	82,584,954	4,148,477	66,828,758	258,572