

県出資法人の概要数値(財政的関与等)

資料1-5  
(単位: %、人、千円)

| 番号 | 法人名               | 県出資割合  | 年度  | 組織の状況(人)         |         |    |    | 県の財政的関与の状況(千円) |          |         |     |              |                         | 財務関係指標(%)        |           |           |                          |           |            | 純資産       |
|----|-------------------|--------|-----|------------------|---------|----|----|----------------|----------|---------|-----|--------------|-------------------------|------------------|-----------|-----------|--------------------------|-----------|------------|-----------|
|    |                   |        |     | プロパー<br>正規<br>職員 | 県関係正規職員 |    |    | 県支出金           |          |         |     | 貸付残高<br>(期末) | 損失補償の<br>債務負担<br>残高(期末) | 県財政<br>支出依存<br>度 | 人件費<br>比率 | 管理費<br>比率 | 正味財産<br>又は<br>自己資本比<br>率 | 流動比率      | 借入金<br>依存率 |           |
|    |                   |        |     |                  | 派遣      | 兼務 | OB | 負担金            | 補助金      | 委託料     | 貸付額 |              |                         |                  |           |           |                          |           |            |           |
| 1  | (公財)愛媛県スポーツ振興事業団  | 66.6%  | 元年度 | 17               | 5       | 0  | 5  | 0              | 0        | 373,346 | 0   | 0            | 0                       | 71.1             | 27.8      | 0.6       | 84.3                     | 358.6     | 0.0        | 1,007,158 |
|    |                   |        | 2年度 | 17               | 5       | 0  | 5  | 0              | 0        | 410,264 | 0   | 0            | 0                       | 83.7             | 29.1      | 0.5       | 86.0                     | 501.1     | 0.0        | 1,005,724 |
|    |                   |        | 3年度 | 18               | 4       | 0  | 3  | 0              | 0        | 426,780 | 0   | 0            | 0                       | 80.0             | 25.5      | 0.4       | 82.8                     | 314.0     | 0.0        | 1,005,642 |
|    |                   |        | 4年度 | 17               | 4       | 0  | 2  | 0              | 0        | 464,885 | 0   | 0            | 0                       | 78.4             | 22.3      | 0.4       | 84.9                     | 410.3     | 0.0        | 1,006,198 |
|    |                   |        | 5年度 | 21               | 4       | 0  | 3  | 0              | 0        | 413,390 | 0   | 0            | 0                       | 75.7             | 27.4      | 0.5       | 83.5                     | 388.3     | 0.0        | 1,008,474 |
| 2  | (公財)愛媛県文化振興財団     | 79.1%  | 元年度 | 8                | 2       | 0  | 1  | 0              | 0        | 147,894 | 0   | 0            | 0                       | 78.8             | 35.8      | 3.9       | 92.6                     | 209.5     | 0.0        | 1,701,953 |
|    |                   |        | 2年度 | 9                | 2       | 0  | 1  | 0              | 22,966   | 262,401 | 0   | 0            | 0                       | 70.6             | 23.1      | 2.3       | 92.1                     | 358.1     | 0.0        | 1,696,818 |
|    |                   |        | 3年度 | 9                | 2       | 0  | 1  | 0              | 0        | 267,285 | 0   | 0            | 0                       | 70.1             | 22.4      | 1.8       | 91.2                     | 287.2     | 0.0        | 1,694,693 |
|    |                   |        | 4年度 | 9                | 2       | 0  | 1  | 0              | 0        | 300,315 | 0   | 0            | 0                       | 61.9             | 19.9      | 1.7       | 87.6                     | 169.7     | 0.0        | 1,671,607 |
|    |                   |        | 5年度 | 7                | 2       | 0  | 1  | 0              | 0        | 224,219 | 0   | 0            | 0                       | 54.4             | 20.1      | 1.6       | 91.6                     | 205.3     | 0.0        | 1,654,993 |
| 3  | (公財)松山観光コンベンション協会 | 28.8%  | 元年度 | 6                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0.0                     | 28.4             | 15.6      | 84.4      | 128.5                    | 0.0       | 509,436    |           |
|    |                   |        | 2年度 | 8                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 50.9      | 26.6      | 80.5                     | 119.8     | 0.0        | 509,241   |
|    |                   |        | 3年度 | 8                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 44.7      | 23.6      | 79.3                     | 97.9      | 0.0        | 507,030   |
|    |                   |        | 4年度 | 7                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 35.2      | 20.1      | 87.2                     | 135.2     | 0.0        | 517,331   |
|    |                   |        | 5年度 | 8                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 23.8      | 15.3      | 90.3                     | 145.5     | 0.0        | 510,992   |
| 4  | (公財)愛媛県国際交流協会     | 66.7%  | 元年度 | 1                | 2       | 1  | 1  | 0              | 4,500    | 7,788   | 0   | 0            | 0                       | 41.0             | 51.7      | 10.4      | 99.7                     | 3,243.8   | 0.0        | 1,683,517 |
|    |                   |        | 2年度 | 1                | 2       | 1  | 1  | 0              | 4,500    | 4,266   | 0   | 0            | 0                       | 24.2             | 63.1      | 12.0      | 99.6                     | 2,028.8   | 0.0        | 1,657,666 |
|    |                   |        | 3年度 | 1                | 2       | 1  | 1  | 0              | 13,871   | 5,440   | 0   | 0            | 0                       | 54.0             | 50.9      | 16.6      | 99.4                     | 2,090.1   | 0.0        | 1,616,877 |
|    |                   |        | 4年度 | 1                | 2       | 1  | 1  | 0              | 2,940    | 13,521  | 0   | 0            | 0                       | 38.2             | 62.3      | 9.6       | 99.4                     | 2,150.5   | 0.0        | 1,534,827 |
|    |                   |        | 5年度 | 1                | 2       | 1  | 1  | 0              | 3,718    | 15,749  | 0   | 0            | 0                       | 53.8             | 61.3      | 8.5       | 99.4                     | 332.4     | 0.0        | 1,466,439 |
| 5  | (公財)えひめ女性財団       | 100.0% | 元年度 | 3                | 0       | 0  | 1  | 0              | 0        | 82,518  | 0   | 0            | 0                       | 74.4             | 49.1      | 7.6       | 96.5                     | 504.2     | 0.0        | 1,049,230 |
|    |                   |        | 2年度 | 3                | 0       | 0  | 1  | 0              | 0        | 95,951  | 0   | 0            | 0                       | 79.2             | 46.6      | 9.2       | 96.3                     | 535.1     | 0.0        | 1,048,158 |
|    |                   |        | 3年度 | 3                | 0       | 0  | 1  | 0              | 0        | 86,906  | 0   | 0            | 0                       | 77.9             | 50.1      | 7.0       | 96.3                     | 574.3     | 0.0        | 1,050,690 |
|    |                   |        | 4年度 | 3                | 0       | 0  | 2  | 0              | 0        | 93,382  | 0   | 0            | 0                       | 77.2             | 47.7      | 7.8       | 96.1                     | 500.4     | 0.0        | 1,051,267 |
|    |                   |        | 5年度 | 3                | 0       | 0  | 2  | 0              | 0        | 103,145 | 0   | 0            | 0                       | 78.8             | 44.8      | 5.9       | 96.0                     | 509.2     | 0.0        | 1,051,303 |
| 6  | (公財)伊方原子力広報センター   | 33.3%  | 元年度 | 2                | 0       | 0  | 0  | 0              | 0        | 17,542  | 0   | 0            | 0                       | 37.6             | 32.6      | 7.8       | 79.1                     | 606.3     | 0.0        | 43,751    |
|    |                   |        | 2年度 | 2                | 0       | 0  | 0  | 0              | 0        | 16,723  | 0   | 0            | 0                       | 36.7             | 34.4      | 8.1       | 79.0                     | 676.5     | 0.0        | 44,394    |
|    |                   |        | 3年度 | 2                | 0       | 0  | 0  | 0              | 0        | 15,802  | 0   | 0            | 0                       | 35.4             | 34.8      | 8.3       | 76.7                     | 585.7     | 0.0        | 44,380    |
|    |                   |        | 4年度 | 2                | 0       | 0  | 0  | 0              | 0        | 17,439  | 0   | 0            | 0                       | 37.6             | 33.5      | 7.8       | 77.4                     | 668.0     | 0.0        | 44,150    |
|    |                   |        | 5年度 | 2                | 0       | 0  | 0  | 0              | 0        | 18,988  | 0   | 0            | 0                       | 39.3             | 32.5      | 7.9       | 78.3                     | 830.4     | 0.0        | 43,912    |
| 7  | (公財)えひめ産業振興財団     | 31.5%  | 元年度 | 7                | 6       | 13 | 2  | 0              | 98,933   | 195,319 | 0   | 15,005,500   | 0                       | 49.7             | 23.7      | 2.4       | 11.3                     | 785.3     | 87.7       | 2,211,163 |
|    |                   |        | 2年度 | 7                | 6       | 13 | 2  | 0              | 102,881  | 486,222 | 0   | 15,005,500   | 0                       | 67.8             | 16.1      | 1.5       | 11.1                     | 105.8     | 79.6       | 2,177,605 |
|    |                   |        | 3年度 | 6                | 6       | 14 | 2  | 0              | 103,022  | 142,313 | 0   | 13,503,500   | 0                       | 38.8             | 20.2      | 2.0       | 12.0                     | 127.3     | 86.9       | 2,175,091 |
|    |                   |        | 4年度 | 6                | 3       | 15 | 2  | 0              | 104,913  | 250,561 | 0   | 13,481,500   | 0                       | 47.5             | 13.5      | 2.3       | 12.2                     | 143.0     | 86.6       | 2,201,353 |
|    |                   |        | 5年度 | 6                | 3       | 15 | 2  | 0              | 100,867  | 276,002 | 0   | 13,475,680   | 0                       | 44.3             | 12.1      | 1.7       | 12.3                     | 136.9     | 86.0       | 2,230,430 |
| 8  | (公財)えひめ農林漁業振興機構   | 71.0%  | 元年度 | 0                | 1       | 1  | 0  | 0              | 155,025  | 1,495   | 0   | 34,859       | 904                     | 78.3             | 22.9      | 2.8       | 76.4                     | 632.7     | 2.3        | 1,150,287 |
|    |                   |        | 2年度 | 0                | 1       | 1  | 0  | 0              | 198,078  | 11,269  | 0   | 29,979       | 95                      | 84.4             | 21.3      | 2.4       | 77.0                     | 828.7     | 2.0        | 1,151,599 |
|    |                   |        | 3年度 | 0                | 1       | 1  | 0  | 0              | 189,911  | 11,456  | 0   | 27,313       | 0                       | 83.7             | 23.3      | 3.6       | 77.2                     | 959.6     | 1.8        | 1,152,126 |
|    |                   |        | 4年度 | 0                | 1       | 1  | 0  | 0              | 178,646  | 26,306  | 0   | 25,539       | 0                       | 84.2             | 23.2      | 2.3       | 77.3                     | 923.4     | 1.7        | 1,152,483 |
|    |                   |        | 5年度 | 0                | 1       | 1  | 0  | 0              | 168,122  | 29,249  | 0   | 23,765       | 0                       | 81.9             | 23.2      | 2.8       | 77.2                     | 736.4     | 1.6        | 1,151,538 |
| 9  | (公社)愛媛県園芸振興基金協会   | 36.9%  | 元年度 | 1                | 0       | 1  | 0  | 0              | △ 73,429 | 0       | 0   | 0            | 0                       | -113.4           | 3.4       | 0.7       | 73.2                     | 132.6     | 0.0        | 499,355   |
|    |                   |        | 2年度 | 1                | 0       | 1  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 5.4       | 1.0       | 90.2                     | 3,468.9   | 0.0        | 484,192   |
|    |                   |        | 3年度 | 1                | 0       | 1  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 5.6       | 1.0       | 90.0                     | 1,684.3   | 0.0        | 475,911   |
|    |                   |        | 4年度 | 0                | 0       | 1  | 0  | 0              | 20,630   | 0       | 0   | 0            | 0                       | 4.8              | 4.5       | 1.1       | 90.0                     | 2,290.0   | 0.0        | 469,544   |
|    |                   |        | 5年度 | 0                | 0       | 1  | 0  | 0              | 21,165   | 0       | 0   | 0            | 0                       | 4.7              | 3.9       | 1.5       | 89.7                     | 1,879.2   | 0.0        | 456,472   |
| 10 | (公財)愛媛の森林基金       | 38.1%  | 元年度 | 1                | 0       | 15 | 0  | 0              | 17,340   | 0       | 0   | 0            | 0                       | 19.5             | 8.9       | 3.5       | 99.8                     | 2,149.6   | 0.0        | 1,091,183 |
|    |                   |        | 2年度 | 4                | 0       | 15 | 0  | 0              | 8,480    | 33,385  | 0   | 0            | 0                       | 40.8             | 21.9      | 3.2       | 99.7                     | 1,882.4   | 0.0        | 1,096,577 |
|    |                   |        | 3年度 | 6                | 0       | 15 | 0  | 0              | 8,154    | 44,411  | 0   | 0            | 0                       | 43.4             | 26.6      | 2.2       | 99.8                     | 3,356.8   | 0.0        | 1,103,170 |
|    |                   |        | 4年度 | 6                | 0       | 15 | 0  | 0              | 5,895    | 44,544  | 0   | 0            | 0                       | 43.9             | 29.6      | 1.0       | 99.5                     | 1,254.7   | 0.0        | 1,105,671 |
|    |                   |        | 5年度 | 6                | 0       | 15 | 0  | 0              | 2,521    | 38,270  | 0   | 0            | 0                       | 41.4             | 31.3      | 1.6       | 99.6                     | 1,647.7   | 0.0        | 1,101,611 |
| 11 | (公財)えひめ海づくり基金     | 29.8%  | 元年度 | 2                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 24.2      | 3.8       | 99.2                     | 84,763.6  | 0.0        | 3,072,413 |
|    |                   |        | 2年度 | 2                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 24.6      | 3.5       | 99.2                     | 117,166.7 | 0.0        | 3,041,746 |
|    |                   |        | 3年度 | 2                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 25.4      | 3.1       | 99.1                     | 105,369.2 | 0.0        | 3,014,169 |
|    |                   |        | 4年度 | 2                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 26.2      | 3.2       | 99.1                     | 88,314.6  | 0.0        | 2,982,735 |
|    |                   |        | 5年度 | 2                | 0       | 0  | 0  | 0              | 0        | 0       | 0   | 0            | 0                       | 0.0              | 26.0      | 3.5       | 99.0                     | 34,169.4  | 0.0        | 2,951,616 |

(単位: %、人、千円)

| 番号 | 法人名               | 県出資割合  | 年度  | 組織の状況(人)     |         |    |    | 県の財政的関与の状況(千円) |           |           |           |              |                         | 財務関係指標(%)        |           |           |                          |          |            | 純資産        |
|----|-------------------|--------|-----|--------------|---------|----|----|----------------|-----------|-----------|-----------|--------------|-------------------------|------------------|-----------|-----------|--------------------------|----------|------------|------------|
|    |                   |        |     | プロパー<br>正規職員 | 県関係正規職員 |    |    | 県支出金           |           |           |           | 貸付残高<br>(期末) | 損失補償の<br>債務負担<br>残高(期末) | 県財政<br>支出依存<br>度 | 人件費<br>比率 | 管理費<br>比率 | 正味財産<br>又は<br>自己資本比<br>率 | 流動比率     | 借入金<br>依存率 |            |
|    |                   |        |     |              | 派遣      | 兼務 | OB | 負担金            | 補助金       | 委託料       | 貸付額       |              |                         |                  |           |           |                          |          |            |            |
| 12 | (公財)愛媛県動物園協会      | 50.0%  | 元年度 | 38           | 3       | 0  | 2  | 0              | 0         | 373,886   | 0         | 0            | 0                       | 57.6             | 53.0      | 1.0       | 16.2                     | 113.9    | 0.0        | 75,935     |
|    |                   |        | 2年度 | 37           | 3       | 0  | 2  | 0              | 0         | 431,573   | 0         | 0            | 0                       | 68.4             | 53.8      | 0.9       | 15.7                     | 161.4    | 0.0        | 75,665     |
|    |                   |        | 3年度 | 37           | 3       | 0  | 2  | 0              | 0         | 459,000   | 0         | 0            | 0                       | 68.4             | 54.0      | 1.1       | 13.8                     | 133.5    | 0.0        | 71,412     |
|    |                   |        | 4年度 | 40           | 3       | 0  | 2  | 0              | 0         | 402,518   | 0         | 0            | 0                       | 57.8             | 50.0      | 1.2       | 17.8                     | 141.5    | 0.0        | 89,635     |
|    |                   |        | 5年度 | 38           | 3       | 0  | 2  | 0              | 0         | 406,760   | 0         | 0            | 0                       | 59.4             | 48.4      | 2.0       | 18.9                     | 193.8    | 0.0        | 83,376     |
| 13 | (公財)愛媛県埋蔵文化財センター  | 100.0% | 元年度 | 16           | 0       | 0  | 2  | 0              | 0         | 341,022   | 0         | 0            | 0                       | 77.3             | 28.7      | 10.3      | 54.2                     | 303.2    | 0.0        | 198,056    |
|    |                   |        | 2年度 | 18           | 0       | 0  | 1  | 0              | 0         | 349,228   | 0         | 0            | 0                       | 74.6             | 27.2      | 8.7       | 56.9                     | 428.6    | 0.0        | 205,222    |
|    |                   |        | 3年度 | 18           | 0       | 0  | 1  | 0              | 0         | 411,010   | 0         | 0            | 0                       | 75.2             | 23.6      | 7.3       | 55.6                     | 377.6    | 0.0        | 213,772    |
|    |                   |        | 4年度 | 20           | 0       | 0  | 1  | 0              | 0         | 422,818   | 0         | 0            | 0                       | 73.0             | 25.0      | 7.2       | 54.5                     | 260.2    | 0.0        | 226,620    |
|    |                   |        | 5年度 | 19           | 0       | 0  | 1  | 0              | 0         | 435,060   | 0         | 0            | 0                       | 77.5             | 25.9      | 8.1       | 58.1                     | 479.2    | 0.0        | 233,953    |
| 14 | (公財)愛媛県暴力追放推進センター | 50.0%  | 元年度 | 1            | 0       | 0  | 3  | 0              | 0         | 2,419     | 0         | 0            | 0                       | 8.4              | 66.6      | 24.0      | 99.6                     | 878.4    | 0.0        | 668,229    |
|    |                   |        | 2年度 | 1            | 0       | 0  | 3  | 0              | 0         | 2,385     | 0         | 0            | 0                       | 8.3              | 71.4      | 26.2      | 99.6                     | 933.0    | 0.0        | 668,821    |
|    |                   |        | 3年度 | 1            | 0       | 0  | 3  | 0              | 0         | 2,500     | 0         | 0            | 0                       | 8.6              | 71.1      | 24.9      | 99.5                     | 901.4    | 0.0        | 669,531    |
|    |                   |        | 4年度 | 1            | 0       | 0  | 3  | 0              | 0         | 2,502     | 0         | 0            | 0                       | 8.6              | 68.3      | 26.4      | 99.5                     | 979.7    | 0.0        | 669,803    |
|    |                   |        | 5年度 | 1            | 0       | 0  | 3  | 0              | 0         | 2,198     | 0         | 0            | 0                       | 7.6              | 72.2      | 26.5      | 99.4                     | 713.6    | 0.0        | 667,946    |
| 15 | 松山空港ビル(株)         | 26.7%  | 元年度 | 35           | 0       | 0  | 1  | 0              | 73,326    | 0         | 0         | 0            | 4.4                     | 14.8             |           | 81.5      | 897.1                    | 0.0      | 5,151,110  |            |
|    |                   |        | 2年度 | 36           | 0       | 0  | 1  | 0              | 1,392     | 21,508    | 0         | 0            | 0                       | 0.1              | 19.8      |           | 89.9                     | 895.1    | 0.0        | 5,086,657  |
|    |                   |        | 3年度 | 33           | 0       | 0  | 1  | 0              | 1,392     | 11,987    | 0         | 0            | 0                       | 0.1              | 23.0      |           | 90.4                     | 898.5    | 0.0        | 5,081,383  |
|    |                   |        | 4年度 | 31           | 0       | 0  | 1  | 0              | 4,690     | 0         | 0         | 0            | 0.4                     | 21.8             |           | 92.5      | 832.9                    | 0.0      | 5,163,661  |            |
|    |                   |        | 5年度 | 33           | 0       | 0  | 1  | 0              | 77,519    | 0         | 0         | 0            | 5.2                     | 22.0             |           | 81.9      | 137.2                    | 0.0      | 5,311,949  |            |
| 16 | 愛媛エフ・エー・ゼット(株)    | 27.3%  | 元年度 | 15           | 0       | 0  | 0  | 0              | 0         | 104,595   | 0         | 0            | 0                       | 13.9             | 16.0      |           | 83.8                     | 435.1    | 8.5        | 3,617,814  |
|    |                   |        | 2年度 | 16           | 0       | 0  | 0  | 0              | 0         | 158,008   | 0         | 0            | 0                       | 22.1             | 16.3      |           | 84.0                     | 284.0    | 6.7        | 3,632,616  |
|    |                   |        | 3年度 | 14           | 0       | 0  | 0  | 0              | 0         | 104,223   | 0         | 0            | 0                       | 13.4             | 15.4      |           | 87.5                     | 411.9    | 5.0        | 3,687,502  |
|    |                   |        | 4年度 | 17           | 0       | 0  | 0  | 0              | 0         | 107,860   | 0         | 0            | 0                       | 14.0             | 16.7      |           | 89.0                     | 481.8    | 3.2        | 3,725,461  |
|    |                   |        | 5年度 | 19           | 0       | 0  | 0  | 0              | 0         | 117,892   | 0         | 0            | 0                       | 13.7             | 16.0      |           | 88.8                     | 324.9    | 1.8        | 3,761,939  |
| 17 | 松山観光港ターミナル(株)     | 42.7%  | 元年度 | 2            | 0       | 0  | 0  | 0              | 0         | 30,978    | 0         | 0            | 0                       | 23.0             | 19.3      |           | 76.2                     | 244.8    | 0.0        | 682,586    |
|    |                   |        | 2年度 | 2            | 0       | 0  | 0  | 0              | 0         | 30,978    | 0         | 0            | 0                       | 32.6             | 20.8      |           | 95.0                     | 2,722.5  | 0.0        | 648,440    |
|    |                   |        | 3年度 | 2            | 0       | 0  | 0  | 0              | 0         | 30,978    | 0         | 0            | 0                       | 33.1             | 21.6      |           | 94.1                     | 2,474.5  | 0.0        | 617,648    |
|    |                   |        | 4年度 | 2            | 0       | 0  | 0  | 0              | 0         | 31,263    | 0         | 0            | 0                       | 25.1             | 20.8      |           | 93.9                     | 2,320.4  | 0.0        | 613,343    |
|    |                   |        | 5年度 | 2            | 0       | 0  | 0  | 0              | 0         | 36,518    | 0         | 0            | 0                       | 29.6             | 21.4      |           | 93.6                     | 1,986.8  | 0.0        | 613,846    |
| 18 | 南レク(株)            | 26.7%  | 元年度 | 27           | 0       | 0  | 0  | 0              | 0         | 325,877   | 0         | 0            | 0                       | 71.8             | 47.0      |           | 75.6                     | 963.7    | 0.0        | 515,199    |
|    |                   |        | 2年度 | 28           | 0       | 0  | 0  | 0              | 0         | 331,018   | 0         | 0            | 0                       | 79.8             | 48.7      |           | 75.0                     | 806.8    | 0.0        | 522,598    |
|    |                   |        | 3年度 | 28           | 0       | 0  | 0  | 0              | 0         | 333,164   | 0         | 0            | 0                       | 79.2             | 48.6      |           | 75.5                     | 705.3    | 0.0        | 529,154    |
|    |                   |        | 4年度 | 26           | 0       | 0  | 0  | 0              | 0         | 327,465   | 0         | 0            | 0                       | 72.5             | 45.7      |           | 63.2                     | 502.6    | 0.0        | 253,021    |
|    |                   |        | 5年度 | 26           | 0       | 0  | 0  | 0              | 0         | 333,005   | 0         | 0            | 0                       | 71.8             | 42.0      |           | 67.6                     | 606.8    | 0.0        | 271,456    |
| 19 | (社福)愛媛県社会福祉事業団    | 100.0% | 元年度 | 188          | 0       | 0  | 7  | 0              | 21,829    | 301,464   | 0         | 0            | 0                       | 19.8             | 72.1      |           | 97.5                     | 566.9    | 0.0        | 5,098,927  |
|    |                   |        | 2年度 | 206          | 0       | 0  | 8  | 0              | 23,317    | 321,764   | 0         | 0            | 0                       | 20.6             | 73.4      |           | 97.6                     | 540.2    | 0.0        | 5,089,599  |
|    |                   |        | 3年度 | 204          | 0       | 0  | 8  | 0              | 19,304    | 306,283   | 0         | 0            | 0                       | 19.1             | 74.2      |           | 97.6                     | 537.1    | 0.0        | 5,126,584  |
|    |                   |        | 4年度 | 201          | 0       | 0  | 7  | 0              | 43,350    | 339,529   | 0         | 0            | 0                       | 20.6             | 71.6      |           | 97.5                     | 524.5    | 0.0        | 5,133,239  |
|    |                   |        | 5年度 | 206          | 0       | 0  | 7  | 0              | 37,412    | 323,600   | 0         | 0            | 0                       | 20.1             | 71.0      |           | 96.6                     | 411.9    | 0.0        | 5,131,875  |
| 20 | 愛媛県土地開発公社         | 100.0% | 元年度 | 5            | 10      | 0  | 0  | 0              | 0         | 181,352   | 0         | 0            | 0                       | 100.0            | 86.4      |           | 76.4                     | 4,508.8  | 0.0        | 315,845    |
|    |                   |        | 2年度 | 5            | 10      | 0  | 0  | 0              | 0         | 180,850   | 0         | 0            | 0                       | 99.7             | 90.0      |           | 76.1                     | 5,857.8  | 0.0        | 316,226    |
|    |                   |        | 3年度 | 5            | 11      | 0  | 0  | 0              | 0         | 189,009   | 0         | 0            | 0                       | 100.0            | 89.4      |           | 75.4                     | 5,482.1  | 0.0        | 316,462    |
|    |                   |        | 4年度 | 4            | 11      | 0  | 0  | 0              | 0         | 183,127   | 0         | 0            | 0                       | 100.0            | 90.0      |           | 78.6                     | 5,702.6  | 0.0        | 316,698    |
|    |                   |        | 5年度 | 4            | 10      | 0  | 0  | 0              | 0         | 153,186   | 0         | 0            | 0                       | 100.0            | 90.6      |           | 79.1                     | 10,541.5 | 0.0        | 316,825    |
|    | (一財)愛媛県廃棄物処理センター  | 25.0%  | 元年度 | 0            | 0       | 9  | 0  | 0              | 2,575,869 | 0         | 2,700,000 | 0            | 0                       | 99.5             | 0.4       | 64.5      | 62.8                     | 0.2      | 0.0        | 173,697    |
|    |                   |        | 2年度 | 0            | 0       | 9  | 0  | 0              | 263,521   | 0         | 0         | 0            | 0                       | 487.0            | 0.0       | 2.0       | 55.2                     | 99.1     | 0.0        | 266,379    |
|    |                   |        | 3年度 | 0            | 0       | 9  | 0  | 0              | 184,494   | 0         | 0         | 0            | 0                       | 18.1             | 0.0       | 1.0       | 19.2                     | 99.9     | 0.0        | 95,702     |
|    |                   |        | 4年度 | 0            | 0       | 8  | 0  | 0              | 0         | 0         | 0         | 0            | 0                       | 0.0              | 0.0       | 11.1      | 0.0                      | 100.0    | 0.0        | 0          |
|    |                   |        | 5年度 |              |         |    |    |                |           |           |           |              |                         |                  |           |           |                          |          |            |            |
|    | 合 計               | -      | 元年度 | 375          | 29      | 40 | 25 | 0              | 2,873,393 | 2,487,495 | 2,700,000 | 15,040,359   | 904                     |                  |           |           |                          |          |            | 30,516,844 |
|    |                   |        | 2年度 | 403          | 29      | 40 | 25 | 0              | 625,135   | 3,147,793 | 0         | 15,035,479   | 95                      |                  |           |           |                          |          |            | 30,425,943 |
|    |                   |        | 3年度 | 398          | 29      | 41 | 23 | 0              | 520,148   | 2,848,547 | 0         | 13,530,813   | 0                       |                  |           |           |                          |          |            | 30,248,929 |
|    |                   |        | 4年度 | 395          | 26      | 41 | 22 | 0              | 361,064   | 3,028,035 | 0         | 13,507,039   | 0                       |                  |           |           |                          |          |            | 29,928,647 |
|    |                   |        | 5年度 | 404          | 25      | 33 | 23 | 0              | 411,324   | 2,927,231 | 0         | 13,499,445   | 0                       |                  |           |           |                          |          |            | 30,020,945 |