

# 令和5年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	目的別歳出の状況												
		議会費	総務費	民生費	衛生費	労働費	農林水産費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
松山市	219,165,701	829,945	17,575,790	108,615,922	15,932,883	337,937	3,021,779	9,367,213	18,043,739	6,289,096	21,665,452	1,030,187	16,434,840	20,918
今治市	76,961,856	381,595	8,890,224	31,000,087	5,213,726	517,307	2,714,410	2,165,138	7,018,383	2,522,428	6,824,583	54,753	9,621,877	37,345
宇和島市	46,528,835	242,243	4,794,712	16,998,408	4,230,923	70,000	2,421,841	1,478,807	4,314,371	1,500,989	4,041,343	443,983	5,991,215	0
八幡浜市	22,244,508	144,077	3,283,712	6,526,698	2,637,738	20,573	1,314,086	724,046	2,196,595	709,499	1,891,626	199,689	2,596,169	0
新居浜市	55,104,771	351,945	5,756,511	23,149,169	3,318,408	344,595	929,051	2,160,964	5,567,015	1,538,296	7,210,999	35,319	4,702,001	40,498
西条市	52,798,850	324,321	7,632,602	20,585,247	4,873,659	185,571	1,759,180	1,356,845	4,578,634	1,413,670	4,842,201	9,334	5,237,586	0
大洲市	29,189,171	191,861	4,905,194	9,184,831	3,092,322	70,000	1,229,813	1,080,278	2,891,723	979,012	2,284,273	70,930	3,208,934	0
伊予市	18,778,874	145,677	2,522,256	7,297,314	1,779,652	5,000	700,647	456,759	1,697,556	790,783	1,395,889	135,388	1,851,953	0
四国中央市	43,127,087	217,074	5,196,651	16,646,749	3,342,144	45,775	718,642	1,145,638	3,309,405	1,345,045	4,389,514	54,419	6,716,031	0
西予市	31,147,046	172,427	5,814,215	8,594,480	2,489,611	16,159	3,062,318	556,016	2,096,087	1,394,171	1,925,416	602,941	4,423,205	0
東温市	17,186,856	130,315	1,982,767	6,698,520	1,507,916	23,010	758,164	234,463	1,657,467	674,836	1,792,646	45,168	1,681,584	0
市計	612,233,555	3,131,480	68,354,634	255,297,425	48,418,982	1,635,927	18,629,931	20,726,167	53,370,975	19,157,825	58,263,942	2,682,111	62,465,395	98,761
上島町	7,255,074	66,537	1,182,680	1,210,450	638,839	0	554,788	186,210	852,800	312,835	1,055,828	0	1,139,807	54,300
久万高原町	9,826,417	76,404	1,423,428	2,113,689	1,182,644	0	1,137,486	338,467	706,701	472,192	917,317	590,874	867,215	0
松前町	12,676,392	108,428	1,672,509	5,485,057	1,393,457	0	244,508	193,058	1,164,381	600,359	746,519	0	1,068,116	0
砥部町	9,290,858	99,893	1,150,806	3,716,016	905,541	0	292,808	283,331	617,495	517,346	975,299	37,566	694,757	0
内子町	11,073,202	83,495	1,516,508	3,143,505	935,343	0	713,185	335,058	1,064,425	510,794	1,612,038	203,086	955,765	0
伊方町	11,567,519	80,818	1,616,514	2,301,604	1,255,510	0	736,142	1,023,646	1,672,396	735,565	1,165,921	89,601	889,802	0
松野町	4,065,480	40,103	725,236	883,983	358,496	0	322,795	252,619	414,325	131,309	383,396	4,496	548,722	0
鬼北町	10,492,215	62,283	2,213,241	2,214,152	840,817	0	1,147,258	238,959	617,900	225,008	1,902,405	47,024	983,168	0
愛南町	16,883,751	87,526	3,619,418	4,373,117	1,721,481	0	963,469	500,362	822,009	648,956	1,754,791	668	2,367,389	24,565
町計	93,130,908	705,487	15,120,340	25,441,573	9,232,128	0	6,112,439	3,351,710	7,932,432	4,154,364	10,513,514	973,315	9,514,741	78,865
市町計	705,364,463	3,836,967	83,474,974	280,738,998	57,651,110	1,635,927	24,742,370	24,077,877	61,303,407	23,312,189	68,777,456	3,655,426	71,980,136	177,626