

当初予算と補正予算対照表(歳出)

区 分	当初予算額	補正予算額	合 計	予算現額の 構成比率	当初予算額に 対する補正予 算額の比率
	(A)	(B)	(A) + (B)		(B) / (A)
	円	円	円	%	%
1 議会費	1,300,897,000	△ 2,815,000	1,298,082,000	0.15	△ 0.22
2 総務費	102,307,732,000	9,511,064,000	111,818,796,000	13.22	9.30
3 民生費	100,385,457,000	16,301,105,000	116,686,562,000	13.79	16.24
4 衛生費	28,056,452,000	22,825,589,000	50,882,041,000	6.01	81.36
5 労働費	2,009,053,000	△ 118,819,000	1,890,234,000	0.22	△ 5.91
6 農林水産業費	34,674,837,000	16,819,782,000	51,494,619,000	6.09	48.51
7 商工費	47,790,911,000	50,556,795,000	98,347,706,000	11.63	105.79
8 土木費	66,260,059,000	77,553,577,000	143,813,636,000	17.00	117.04
9 警察費	31,307,905,000	△ 374,797,000	30,933,108,000	3.66	△ 1.20
10 教育費	132,724,422,000	△ 827,148,000	131,897,274,000	15.59	△ 0.62
11 災害復旧費	13,840,303,000	12,121,591,000	25,961,894,000	3.07	87.58
12 公債費	82,341,972,000	△ 1,384,679,000	80,957,293,000	9.57	△ 1.68
13 予備費	50,000,000	△ 50,000,000	0	0.00	△ 100.00
合 計	643,050,000,000	202,931,245,000	845,981,245,000	100.00	31.56
令和元年度額	644,000,000,000	113,032,980,000	757,032,980,000	-	17.55
差引増減(△)	△ 950,000,000	89,898,265,000	88,948,265,000	-	-