

当初予算と補正予算対照表(歳出)

| 区 分 | | | 当初予算額 | 補正予算額 | 合 計 | 予算現額の構成比率 | 当初予算額に対する補正予算額の比率 |
|-------------|-------------|--|-----------------|----------------|-----------------|-----------|-------------------|
| | | | (A) | (B) | (A) + (B) | | (B) / (A) |
| | | | 円 | 円 | 円 | % | % |
| 1 | 議 会 費 | | 1,291,615,000 | 1,357,000 | 1,292,972,000 | 0.21 | 0.11 |
| 2 | 総 務 費 | | 68,515,035,000 | 3,937,408,000 | 72,452,443,000 | 11.60 | 5.75 |
| 3 | 民 生 費 | | 65,175,982,000 | 188,902,000 | 64,987,080,000 | 10.40 | 0.29 |
| 4 | 衛 生 費 | | 24,447,151,000 | 56,040,000 | 24,503,191,000 | 3.92 | 0.23 |
| 5 | 労 働 費 | | 1,530,262,000 | 4,752,000 | 1,535,014,000 | 0.25 | 0.31 |
| 6 | 農 林 水 産 業 費 | | 42,023,494,000 | 4,456,385,000 | 46,479,879,000 | 7.44 | 10.60 |
| 7 | 商 工 費 | | 38,109,386,000 | 4,267,712,000 | 42,377,098,000 | 6.78 | 11.20 |
| 8 | 土 木 費 | | 75,929,836,000 | 22,265,686,000 | 98,195,522,000 | 15.72 | 29.32 |
| 9 | 警 察 費 | | 31,142,801,000 | 360,683,000 | 30,782,118,000 | 4.93 | 1.16 |
| 10 | 教 育 費 | | 140,316,387,000 | 4,180,141,000 | 136,136,246,000 | 21.80 | 2.98 |
| 11 | 災 害 復 旧 費 | | 4,790,608,000 | 2,161,863,000 | 2,628,745,000 | 0.42 | 45.13 |
| 12 | 公 債 費 | | 104,097,443,000 | 898,669,000 | 103,198,774,000 | 16.52 | 0.86 |
| 13 | 予 備 費 | | 50,000,000 | 0 | 50,000,000 | 0.01 | 0.00 |
| 合 計 | | | 597,420,000,000 | 27,199,082,000 | 624,619,082,000 | 100.00 | 4.55 |
| 平成 18 年 度 額 | | | 619,040,000,000 | 33,048,017,000 | 652,088,017,000 | - | 5.34 |
| 差 引 増 減 () | | | 21,620,000,000 | 5,848,935,000 | 27,468,935,000 | - | - |