

当初予算と補正予算対照表(歳入)

| 区 分 | 当初予算額 (A) | 補正予算額 (B) | 合 計 (A) + (B) | 予算現額の 構成比率 | 当初予算額に 対する補正予 算額の比率 (B) / (A) |
|---------------|-----------------|----------------|------------------|---------------|--|
| | 円 | 円 | 円 | % | % |
| 1 県 税 | 159,800,000,000 | 1,300,000,000 | 161,100,000,000 | 25.79 | 0.81 |
| 2 地方消費税清算金 | 27,564,000,000 | 489,060,000 | 27,074,940,000 | 4.34 | 1.77 |
| 3 地方譲与税 | 3,653,004,000 | 85,014,000 | 3,738,018,000 | 0.60 | 2.33 |
| 4 地方特例交付金 | 1,200,000,000 | 57,696,000 | 1,257,696,000 | 0.20 | 4.81 |
| 5 地方交付税 | 168,000,000,000 | 2,506,861,000 | 170,506,861,000 | 27.30 | 1.49 |
| 6 交通安全対策特別交付金 | 647,000,000 | 8,446,000 | 638,554,000 | 0.10 | 1.31 |
| 7 分担金及び負担金 | 4,176,151,000 | 112,125,000 | 4,064,026,000 | 0.65 | 2.68 |
| 8 使用料及び手数料 | 8,236,355,000 | 140,410,000 | 8,095,945,000 | 1.30 | 1.70 |
| 9 国庫支出金 | 71,532,767,000 | 9,679,284,000 | 81,212,051,000 | 13.00 | 13.53 |
| 10 財産収入 | 2,790,997,000 | 1,716,243,000 | 4,507,240,000 | 0.72 | 61.49 |
| 11 寄附金 | 286,920,000 | 35,130,000 | 322,050,000 | 0.05 | 12.24 |
| 12 繰入金 | 18,048,884,000 | 4,167,614,000 | 13,881,270,000 | 2.22 | 23.09 |
| 13 繰越金 | 1,900,000,000 | 6,549,497,000 | 8,449,497,000 | 1.35 | - |
| 14 諸収入 | 63,045,922,000 | 3,584,988,000 | 59,460,934,000 | 9.52 | 5.69 |
| 15 県債 | 66,538,000,000 | 13,772,000,000 | 80,310,000,000 | 12.86 | 20.70 |
| 合 計 | 597,420,000,000 | 27,199,082,000 | 624,619,082,000 | 100.00 | 4.55 |
| 平成18年度額 | 619,040,000,000 | 33,048,017,000 | 652,088,017,000 | - | 5.34 |
| 差引増減() | 21,620,000,000 | 5,848,935,000 | 27,468,935,000 | - | - |