

平成23年度決算分析（目的別歳出）

（単位：千円）

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	177,103,097	992,861	16,304,288	75,203,710	20,661,481	859,301	3,666,524	4,220,419	18,500,570	4,680,720	13,569,415	93,474	18,323,850	26,484
今治市	70,672,453	561,434	7,518,441	22,214,375	5,882,124	528,559	2,628,034	2,421,089	8,968,932	2,978,763	5,854,956	117,952	10,954,669	43,125
宇和島市	39,967,716	322,961	4,627,554	13,423,861	4,944,903	458,820	2,357,241	584,595	2,918,257	1,424,168	2,901,745	119,161	5,884,450	0
八幡浜市	19,775,866	196,941	2,577,892	5,719,765	2,034,669	57,697	1,588,015	303,192	1,179,107	769,580	2,686,685	16,069	2,646,254	0
新居浜市	44,403,098	432,155	4,463,096	17,578,729	3,146,096	601,992	569,490	2,267,664	5,144,564	1,278,720	3,187,944	111,600	5,475,464	145,584
西条市	42,989,565	378,742	5,721,536	13,956,255	4,136,379	464,586	1,529,719	1,415,373	4,978,019	1,292,403	3,541,001	381,334	5,194,218	0
大洲市	25,477,407	268,465	3,934,194	6,815,809	2,342,129	305,731	806,336	446,377	2,529,032	983,052	3,124,519	57,960	3,863,803	0
伊予市	17,722,334	218,801	3,020,772	4,872,472	2,167,039	26,871	618,772	225,395	1,568,279	1,224,219	1,573,927	51,595	2,154,192	0
四国中央市	38,524,633	307,327	6,901,702	11,678,124	2,938,803	171,732	541,126	842,677	3,764,672	1,395,821	4,282,259	125,776	5,574,614	0
西予市	26,152,774	240,270	5,201,337	6,115,237	1,968,989	127,145	2,606,925	405,166	1,913,203	1,039,816	2,571,936	72,823	3,889,927	0
東温市	13,777,133	179,075	1,366,171	4,272,076	1,056,751	92,527	792,814	122,131	1,128,348	508,341	2,531,582	113,929	1,613,388	0
市計	516,566,076	4,099,032	61,636,983	181,850,413	51,279,363	3,694,961	17,704,996	13,254,078	52,592,983	17,575,603	45,825,969	1,261,673	65,574,829	215,193
上島町	7,199,153	95,360	1,680,292	862,819	455,559	17,461	417,717	187,705	1,636,863	289,372	539,548	987	967,240	43,200
久万高原町	9,283,896	91,745	1,415,542	1,689,632	1,014,586	0	1,051,688	209,269	835,681	466,012	680,547	169,366	1,659,828	0
松前町	9,668,379	140,966	1,429,404	3,321,024	1,008,433	0	309,196	51,814	702,526	455,394	1,180,915	0	1,068,707	0
砥部町	7,810,019	127,413	1,533,598	2,005,178	726,411	1,335	225,042	204,861	420,379	419,680	1,241,426	4,184	900,512	0
内子町	10,665,833	115,586	1,632,895	2,386,518	1,060,935	33,099	739,701	64,690	890,268	480,479	1,491,750	187,398	1,582,514	0
伊方町	10,786,594	122,536	2,237,680	2,167,490	742,904	42,820	1,194,129	166,078	1,397,721	401,256	892,503	1,727	1,419,750	9,000
松野町	2,904,104	38,657	484,678	704,062	202,554	29,552	197,452	120,925	214,531	124,855	230,272	1,969	554,597	0
鬼北町	7,047,617	80,438	1,038,303	1,772,975	893,039	32,050	598,479	121,799	440,319	240,691	586,861	57,193	1,185,470	0
愛南町	16,208,534	120,904	2,296,367	4,528,807	1,390,831	102,446	1,543,449	271,816	751,938	530,473	1,475,756	93,850	3,073,145	20,600
町計	81,574,129	933,605	13,748,759	19,438,505	7,495,252	258,763	6,276,853	1,398,957	7,290,226	3,408,212	8,319,578	516,674	12,411,763	72,800
市町計	598,140,205	5,032,637	75,385,742	201,288,918	58,774,615	3,953,724	23,981,849	14,653,035	59,883,209	20,983,815	54,145,547	1,778,347	77,986,592	287,993