

平成20年度決算分析(目的別歳出)

(単位:千円)

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	150,432,019	803,840	18,741,222	56,690,982	11,589,588	317,506	3,063,906	3,170,914	20,579,026	4,793,127	12,801,620	0	17,852,579	27,709
今治市	70,812,597	414,324	8,503,555	18,632,886	5,238,242	510,252	2,710,443	2,488,258	10,527,792	2,640,080	6,280,397	8,070	11,050,934	1,807,364
宇和島市	40,167,648	264,197	5,630,129	11,708,994	6,432,504	111,391	2,583,575	559,362	2,731,796	1,403,185	3,079,543	13,359	5,649,613	0
八幡浜市	18,407,280	181,262	2,368,923	4,830,039	2,436,802	23,138	1,208,686	302,018	1,837,890	718,460	1,669,492	3,105	2,827,465	0
新居浜市	40,465,941	343,302	4,542,612	13,525,014	2,851,605	272,647	541,044	1,693,047	5,956,013	1,298,811	3,784,480	1,207	5,552,110	104,049
西条市	41,421,444	307,862	5,349,518	11,589,732	3,149,340	252,113	1,367,714	1,520,330	5,551,132	1,302,750	5,812,387	18,963	5,199,603	0
大洲市	22,868,106	241,351	2,728,341	6,006,437	2,000,643	70,000	1,362,391	457,452	2,341,953	853,465	2,268,360	48	4,537,665	0
伊予市	14,550,908	171,910	1,586,035	4,122,410	1,155,125	25,688	775,223	337,941	1,477,329	994,926	1,207,902	1,206	2,305,309	389,904
四国中央市	30,522,057	257,673	3,911,408	9,175,291	2,399,053	71,215	558,135	766,982	3,346,835	1,416,118	2,859,276	6,293	5,753,778	0
西予市	23,064,233	196,513	3,676,986	5,531,121	1,952,696	5,289	2,902,784	370,704	1,518,015	793,021	2,277,011	38,725	3,801,368	0
東温市	11,925,757	157,912	1,916,708	3,187,880	1,031,783	457	783,253	129,342	1,236,150	494,984	1,273,493	9,974	1,703,821	0
市計	464,637,990	3,340,146	58,955,437	145,000,786	40,237,381	1,659,696	17,857,154	11,796,350	57,103,931	16,708,927	43,313,961	100,950	66,234,245	2,329,026
上島町	7,412,181	77,397	1,534,948	784,376	637,851	0	526,643	350,639	1,713,195	211,691	533,243	598	992,200	49,400
久万高原町	8,518,120	82,164	1,535,929	1,302,501	870,274	0	1,146,804	142,055	406,882	349,381	784,554	11,692	1,885,884	0
松前町	8,581,293	108,635	1,394,275	2,232,205	969,805	0	244,845	55,809	1,337,701	442,802	718,182	0	1,077,034	0
砥部町	6,642,386	103,224	1,157,655	1,592,410	658,247	100	229,974	210,085	335,936	342,455	718,348	0	1,293,952	0
内子町	9,719,443	94,788	1,376,420	1,993,220	696,099	0	732,857	53,262	1,074,651	416,968	1,190,630	82,658	2,007,890	0
伊方町	11,105,153	108,291	1,686,872	1,706,027	1,029,110	0	1,317,281	203,550	1,133,544	887,651	1,264,109	127,723	1,640,995	0
松野町	2,789,853	41,343	427,618	605,319	145,067	0	157,842	132,575	219,258	86,003	183,051	0	782,387	9,390
鬼北町	6,477,737	69,492	922,104	1,552,349	703,143	0	642,396	94,465	561,573	222,877	416,372	11,039	1,281,927	0
愛南町	14,448,989	102,157	2,807,856	3,154,963	1,319,916	0	1,243,783	191,733	518,662	486,148	1,438,817	10,106	3,147,048	27,800
町計	75,695,155	787,491	12,843,677	14,923,370	7,029,512	100	6,242,425	1,434,173	7,301,402	3,445,976	7,247,306	243,816	14,109,317	86,590
市町計	540,333,145	4,127,637	71,799,114	159,924,156	47,266,893	1,659,796	24,099,579	13,230,523	64,405,333	20,154,903	50,561,267	344,766	80,343,562	2,415,616