

平成19年度決算分析（目的別歳出）

（単位：千円）

| | 歳出総額 | 議会費 | 総務費 | 民生費 | 衛生費 | 労働費 | 農林水産業費 | 商工費 | 土木費 | 消防費 | 教育費 | 災害復旧費 | 公債費 | その他 |
|-------|-------------|-----------|------------|-------------|------------|-----------|------------|------------|------------|------------|------------|-----------|------------|-----------|
| 松山市 | 150,774,762 | 803,070 | 15,870,608 | 57,195,448 | 12,331,011 | 314,783 | 3,267,437 | 2,822,066 | 21,549,444 | 4,628,164 | 12,691,505 | 14,865 | 18,743,404 | 542,957 |
| 今治市 | 72,323,075 | 420,606 | 7,256,060 | 18,209,610 | 5,374,663 | 524,962 | 3,009,815 | 2,529,863 | 13,107,942 | 2,419,756 | 7,284,968 | 6,263 | 11,648,639 | 529,928 |
| 宇和島市 | 37,538,567 | 265,859 | 4,658,687 | 11,296,195 | 4,139,556 | 104,844 | 3,176,220 | 542,194 | 3,175,014 | 1,438,558 | 2,991,224 | 171,256 | 5,508,286 | 70,674 |
| 八幡浜市 | 18,154,729 | 189,472 | 2,238,187 | 4,833,134 | 1,934,893 | 23,688 | 1,181,522 | 300,846 | 2,271,693 | 710,000 | 1,585,742 | 47,268 | 2,838,284 | 0 |
| 新居浜市 | 42,491,731 | 354,313 | 4,941,048 | 13,149,738 | 3,408,044 | 269,349 | 706,954 | 1,945,573 | 7,723,892 | 1,245,692 | 3,409,973 | 43,286 | 5,063,270 | 230,599 |
| 西条市 | 39,489,415 | 308,020 | 6,379,987 | 11,814,931 | 2,623,943 | 219,969 | 2,074,640 | 1,000,521 | 4,928,787 | 1,404,809 | 3,490,345 | 33,581 | 5,209,882 | 0 |
| 大洲市 | 22,785,558 | 235,560 | 2,741,311 | 5,684,071 | 2,060,288 | 70,000 | 985,166 | 443,163 | 2,776,070 | 844,715 | 2,110,337 | 67,953 | 4,766,924 | 0 |
| 伊予市 | 14,445,470 | 170,004 | 1,767,962 | 4,006,783 | 1,147,860 | 15,000 | 825,256 | 224,395 | 1,606,180 | 722,232 | 1,108,500 | 3,168 | 2,422,898 | 425,232 |
| 四国中央市 | 30,790,862 | 262,302 | 3,886,184 | 8,838,697 | 2,487,977 | 70,848 | 625,075 | 771,253 | 3,664,317 | 1,391,313 | 2,784,015 | 35,834 | 5,973,047 | 0 |
| 西予市 | 24,056,693 | 223,422 | 3,164,376 | 5,976,690 | 1,727,055 | 5,000 | 3,202,420 | 425,665 | 1,901,303 | 881,764 | 2,394,309 | 203,234 | 3,951,455 | 0 |
| 東温市 | 11,823,528 | 161,864 | 1,764,419 | 2,956,854 | 989,881 | 14 | 1,034,033 | 118,808 | 1,128,175 | 619,468 | 1,338,595 | 10,551 | 1,700,866 | 0 |
| 市計 | 464,674,390 | 3,394,492 | 54,668,829 | 143,962,151 | 38,225,171 | 1,618,457 | 20,088,538 | 11,124,347 | 63,832,817 | 16,306,471 | 41,189,513 | 637,259 | 67,826,955 | 1,799,390 |
| 上島町 | 7,073,076 | 82,879 | 853,766 | 824,108 | 1,515,761 | 0 | 509,002 | 363,068 | 1,304,747 | 242,823 | 324,508 | 4,475 | 1,000,239 | 47,700 |
| 久万高原町 | 8,944,646 | 83,015 | 1,325,237 | 1,298,939 | 975,110 | 0 | 1,269,395 | 140,620 | 427,431 | 368,811 | 983,612 | 161,406 | 1,911,070 | 0 |
| 松前町 | 8,419,883 | 106,535 | 1,278,237 | 2,181,313 | 942,063 | 0 | 356,215 | 29,439 | 1,409,838 | 406,471 | 651,662 | 0 | 1,058,110 | 0 |
| 砥部町 | 6,923,210 | 103,221 | 1,282,643 | 1,595,514 | 660,009 | 100 | 265,048 | 232,945 | 260,663 | 297,317 | 864,157 | 0 | 1,361,593 | 0 |
| 内子町 | 10,479,237 | 97,958 | 1,101,521 | 1,950,726 | 719,651 | 0 | 1,084,471 | 63,032 | 545,715 | 426,032 | 1,865,921 | 102,433 | 2,521,777 | 0 |
| 伊方町 | 11,008,336 | 110,510 | 1,806,189 | 1,586,588 | 1,105,836 | 0 | 1,445,298 | 872,013 | 939,092 | 535,056 | 838,388 | 157,856 | 1,611,510 | 0 |
| 松野町 | 2,795,467 | 40,205 | 389,444 | 622,379 | 121,908 | 0 | 151,479 | 196,011 | 192,771 | 85,785 | 177,100 | 7,111 | 811,274 | 0 |
| 鬼北町 | 6,581,564 | 69,219 | 763,616 | 1,512,571 | 733,216 | 0 | 614,783 | 95,283 | 736,476 | 219,409 | 506,118 | 44,038 | 1,286,835 | 0 |
| 愛南町 | 14,597,658 | 106,194 | 2,357,507 | 3,195,677 | 1,215,233 | 0 | 1,701,341 | 215,103 | 613,926 | 488,249 | 1,553,756 | 38,770 | 3,080,402 | 31,500 |
| 町計 | 76,823,077 | 799,736 | 11,158,160 | 14,767,815 | 7,988,787 | 100 | 7,397,032 | 2,207,514 | 6,430,659 | 3,069,953 | 7,765,222 | 516,089 | 14,642,810 | 79,200 |
| 市町計 | 541,497,467 | 4,194,228 | 65,826,989 | 158,729,966 | 46,213,958 | 1,618,557 | 27,485,570 | 13,331,861 | 70,263,476 | 19,376,424 | 48,954,735 | 1,153,348 | 82,469,765 | 1,878,590 |