

平成18年度決算分析（目的別歳出）

（単位：千円）

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	153,290,469	811,230	16,257,213	54,028,707	12,843,329	313,176	2,961,534	4,963,904	22,993,050	4,521,670	14,714,328	67,155	18,781,751	33,422
今治市	68,130,137	410,832	5,934,052	17,780,783	5,110,617	527,635	3,405,894	2,098,746	13,235,190	2,969,082	5,760,244	25,834	10,788,155	83,073
宇和島市	39,506,541	262,517	5,143,451	11,426,719	4,634,173	103,148	3,192,757	504,108	3,341,777	1,398,625	3,361,225	488,575	5,649,466	0
八幡浜市	18,107,587	183,690	1,922,812	4,806,631	1,733,136	23,575	1,538,367	282,485	2,634,708	691,790	1,408,883	50,289	2,831,221	0
新居浜市	42,318,668	357,680	5,580,813	12,524,661	2,890,389	269,539	652,131	1,762,957	8,890,535	1,186,688	2,918,291	261,667	4,917,476	105,841
西条市	37,351,129	306,948	4,293,282	11,698,686	2,536,149	222,657	1,576,139	1,045,290	4,677,277	2,180,626	3,610,854	200,263	5,002,958	0
大洲市	24,721,070	240,541	2,707,423	5,754,232	2,154,287	70,000	1,076,991	330,630	4,711,225	878,309	1,820,166	160,532	4,816,734	0
伊予市	14,629,799	158,993	2,036,503	3,853,302	1,119,433	15,000	899,429	324,357	1,520,465	805,622	1,326,209	310,467	2,260,019	0
四国中央市	34,576,227	270,013	4,291,348	8,865,883	2,660,153	71,107	769,507	769,178	4,684,722	1,471,324	4,562,281	282,484	5,878,227	0
西予市	24,572,117	226,589	2,701,597	5,560,100	2,003,599	5,000	3,532,638	753,036	2,168,374	922,139	2,555,695	376,337	3,767,013	0
東温市	12,600,768	157,891	1,700,522	2,844,602	982,814	10	811,729	134,456	1,216,820	890,511	2,264,061	50,835	1,546,517	0
市計	469,804,512	3,386,924	52,569,016	139,144,306	38,668,079	1,620,847	20,417,116	12,969,147	70,074,143	17,916,386	44,302,237	2,274,438	66,239,537	222,336
上島町	6,730,414	81,612	839,814	796,000	696,174	0	739,414	397,797	1,058,305	599,377	471,154	23,441	1,002,326	25,000
久万高原町	9,814,576	79,978	1,153,503	1,319,276	983,828	0	1,626,043	140,024	486,100	356,472	1,261,965	498,270	1,909,117	0
松前町	7,788,038	112,220	1,143,592	2,103,767	1,099,332	0	220,122	30,815	1,017,409	377,210	666,922	0	1,016,649	0
砥部町	7,556,378	101,587	1,117,740	1,504,831	596,778	100	279,306	213,148	1,197,916	282,761	708,280	82,782	1,471,149	0
内子町	9,717,737	99,965	1,372,920	1,926,967	749,883	0	886,253	76,593	642,297	440,499	1,078,537	281,697	2,162,126	0
伊方町	10,782,547	104,013	1,542,734	1,593,736	778,478	0	1,727,200	467,861	1,177,733	566,317	776,821	375,387	1,670,566	1,701
松野町	2,942,884	48,566	439,884	571,604	140,539	0	173,203	170,136	237,883	89,714	192,210	46,157	832,988	0
鬼北町	6,844,855	67,194	795,493	1,469,696	752,823	0	827,773	109,965	646,613	226,919	526,065	152,177	1,270,137	0
愛南町	16,970,583	103,145	2,695,122	3,107,782	1,270,014	0	2,698,137	322,031	1,200,942	536,263	1,691,743	82,890	3,235,914	26,600
町計	79,148,012	798,280	11,100,802	14,393,659	7,067,849	100	9,177,451	1,928,370	7,665,198	3,475,532	7,373,697	1,542,801	14,570,972	53,301
市町計	548,952,524	4,185,204	63,669,818	153,537,965	45,735,928	1,620,947	29,594,567	14,897,517	77,739,341	21,391,918	51,675,934	3,817,239	80,810,509	275,637