

平成17年度決算分析（目的別歳出）

（単位：千円）

	歳出総額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	その他
松山市	158,660,332	845,596	20,767,821	53,425,675	12,368,723	348,905	3,214,115	4,308,020	26,930,881	5,107,599	12,762,120	390,398	18,009,901	180,578
今治市	69,206,138	412,580	7,428,428	17,692,546	6,084,853	502,187	3,442,660	1,971,072	12,058,806	2,797,813	5,099,950	972,282	10,708,188	34,773
宇和島市	41,370,253	302,839	5,815,310	11,291,522	3,371,809	102,256	3,570,815	419,613	4,413,040	1,420,098	3,374,777	1,614,529	5,673,645	0
八幡浜市	19,266,936	183,452	1,863,329	4,607,209	1,674,718	33,931	2,320,416	312,114	2,821,473	691,521	1,719,764	190,536	2,848,473	0
新居浜市	45,857,609	367,112	6,234,276	12,503,261	2,844,095	273,383	566,382	1,737,879	9,979,455	1,248,911	2,907,459	2,224,317	4,871,031	100,048
西条市	41,122,619	310,001	6,080,965	11,695,154	2,729,052	226,758	1,525,418	782,194	5,215,171	1,586,491	3,213,190	2,600,646	5,157,579	0
大洲市	24,155,739	265,765	2,851,879	5,694,746	2,173,193	70,000	1,315,944	565,590	3,097,595	785,402	1,846,847	746,985	4,741,793	0
伊予市	17,486,039	148,264	1,935,502	3,976,421	1,139,120	15,000	1,067,145	355,241	1,751,534	704,649	3,546,596	574,134	2,271,800	633
四国中央市	35,450,652	272,707	5,032,941	8,413,756	2,847,022	72,546	844,799	770,768	5,116,612	1,468,273	3,847,939	940,389	5,822,900	0
西予市	26,849,778	237,979	2,864,980	5,497,363	2,820,353	14,000	4,339,831	632,941	2,121,052	905,198	2,748,330	1,079,027	3,586,787	1,937
東温市	11,668,955	157,304	2,210,297	2,708,169	875,701	36	735,497	127,877	1,281,042	643,399	1,300,960	112,466	1,516,207	0
市計	491,095,050	3,503,599	63,085,728	137,505,822	38,928,639	1,659,002	22,943,022	11,983,309	74,786,661	17,359,354	42,367,932	11,445,709	65,208,304	317,969
上島町	6,793,113	79,530	882,637	785,490	752,919	0	633,944	147,079	1,393,376	323,040	507,258	196,523	1,043,917	47,400
久万高原町	10,428,203	81,370	1,338,275	1,343,895	978,543	0	1,880,813	174,614	510,477	444,190	829,924	899,239	1,946,863	0
松前町	7,946,398	111,779	1,409,219	2,065,586	1,108,950	0	223,720	31,692	968,220	381,466	657,702	0	988,064	0
砥部町	7,138,268	94,697	936,712	1,459,907	637,210	200	363,604	235,103	947,897	332,526	824,500	192,567	1,113,345	0
内子町	10,908,055	109,472	1,497,475	1,971,447	813,466	0	974,192	146,881	958,463	497,194	1,134,615	584,901	2,219,949	0
伊方町	13,705,505	89,402	2,351,651	1,559,087	818,520	0	2,436,243	227,801	1,519,193	584,076	1,800,023	732,316	1,587,193	0
松野町	3,126,005	50,999	454,697	563,790	139,059	0	158,586	215,148	190,694	109,711	222,968	228,471	791,882	0
鬼北町	7,225,741	69,531	806,836	1,466,310	667,914	0	1,073,107	107,175	772,224	250,433	589,852	172,111	1,250,248	0
愛南町	17,922,628	99,091	4,381,316	3,164,228	1,311,293	0	1,784,990	387,104	1,388,878	556,825	1,618,656	308,467	2,891,980	29,800
町計	85,193,916	785,871	14,058,818	14,379,740	7,227,874	200	9,529,199	1,672,597	8,649,422	3,479,461	8,185,498	3,314,595	13,833,441	77,200
市町計	576,288,966	4,289,470	77,144,546	151,885,562	46,156,513	1,659,202	32,472,221	13,655,906	83,436,083	20,838,815	50,553,430	14,760,304	79,041,745	395,169