

平成 2 1 年度決算歳出（性質別）

（単位：千円）

	歳出総額	義務の経費				投資の経費			物件費	補助費等	積立金	繰出金	その他
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	166,041,320	83,613,199	26,587,317	38,434,611	18,591,271	19,012,564	18,980,085	32,479	19,498,303	22,077,470	2,819,545	14,203,908	4,816,331
今治市	74,605,897	32,996,492	12,597,888	9,810,793	10,587,811	11,001,623	10,964,339	37,284	9,315,454	6,122,612	2,797,110	10,476,012	1,896,594
宇和島市	42,181,798	19,387,336	7,354,894	6,492,546	5,539,896	6,636,984	6,636,456	528	3,191,153	5,422,600	693,482	5,725,538	1,124,705
八幡浜市	20,298,525	7,778,259	3,231,338	1,807,280	2,739,641	2,927,809	2,912,579	15,230	2,375,283	3,218,535	392,071	2,665,407	941,161
新居浜市	43,719,382	20,588,758	7,461,810	7,615,582	5,511,366	5,660,883	5,660,883	0	5,873,325	3,758,824	564,546	5,931,980	1,341,066
西条市	41,762,650	20,041,908	8,413,913	6,579,305	5,048,690	3,796,678	3,775,915	20,763	5,022,376	4,623,162	2,208,915	5,005,283	1,064,328
大洲市	24,554,909	11,930,940	4,790,432	2,298,313	4,842,195	3,057,908	3,050,471	7,437	2,899,837	3,467,518	406,480	2,346,648	445,578
伊予市	16,466,232	6,832,412	2,760,352	1,804,484	2,267,576	2,468,908	2,457,710	11,198	2,155,712	2,713,688	66,052	2,072,383	157,077
四国中央市	34,006,920	18,349,802	7,869,091	4,178,884	6,301,827	3,672,639	3,667,722	4,917	3,923,376	3,164,512	465,671	3,935,230	495,690
西予市	28,460,883	10,956,573	4,839,585	2,231,510	3,885,478	6,860,000	6,799,033	60,967	3,271,104	2,685,529	1,683,756	2,684,977	318,944
東温市	13,371,876	5,540,134	2,274,999	1,587,909	1,677,226	1,657,764	1,653,488	4,276	1,915,481	1,305,004	841,735	1,672,341	439,417
市計	505,470,392	238,015,813	88,181,619	82,841,217	66,992,977	66,753,760	66,558,681	195,079	59,441,404	58,559,454	12,939,363	56,719,707	13,040,891
上島町	8,230,843	2,343,595	1,210,350	157,335	975,910	3,427,843	3,421,915	5,928	950,420	316,402	7,348	995,644	189,591
久万高原町	9,959,738	4,212,941	1,965,363	397,918	1,849,660	1,943,784	1,918,550	25,234	1,062,003	939,202	349,608	1,286,709	165,491
松前町	10,154,167	3,412,964	1,544,653	803,817	1,064,494	1,984,512	1,984,512	0	1,300,471	1,745,016	293,480	1,245,380	172,344
砥部町	7,560,069	3,065,174	1,443,516	483,934	1,137,724	859,055	859,055	0	1,317,255	1,065,122	358,401	841,184	53,878
内子町	10,535,972	4,451,593	2,009,606	618,828	1,823,159	2,252,171	2,194,420	57,751	907,320	1,637,407	9,304	1,104,259	173,918
伊方町	12,490,931	4,036,738	1,772,812	527,504	1,736,422	3,189,967	3,189,967	0	1,137,268	1,532,577	1,481,662	817,180	295,539
松野町	3,143,570	1,380,503	552,872	165,046	662,585	508,271	494,940	13,331	520,391	378,752	57,003	287,473	11,177
鬼北町	7,832,995	2,978,263	1,308,505	429,389	1,240,369	1,512,653	1,417,498	95,155	884,453	1,350,886	320,624	773,999	12,117
愛南町	15,654,141	7,660,702	3,557,494	990,247	3,112,961	2,360,422	2,352,067	8,355	1,896,163	1,309,733	770,505	1,538,479	118,137
町計	85,562,426	33,542,473	15,365,171	4,574,018	13,603,284	18,038,678	17,832,924	205,754	9,975,744	10,275,097	3,647,935	8,890,307	1,192,192
市町計	591,032,818	271,558,286	103,546,790	87,415,235	80,596,261	84,792,438	84,391,605	400,833	69,417,148	68,834,551	16,587,298	65,610,014	14,233,083