

平成26年度決算歳出（性質別）

（単位：千円）

	歳出総額	義務の経費				投資の経費			物件費	補助費等	積立金	繰出金	その他
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	180,044,766	97,177,480	25,172,795	55,834,636	16,170,049	21,315,784	21,299,587	16,197	21,533,873	14,664,510	2,391,604	16,920,184	6,041,331
今治市	77,748,957	36,885,188	12,290,847	13,595,116	10,999,225	15,123,587	15,079,752	43,835	9,439,042	3,534,439	643,590	10,297,147	1,825,964
宇和島市	42,714,688	19,827,572	6,018,075	8,131,244	5,678,253	6,395,175	6,347,444	47,731	3,496,680	5,431,785	1,183,511	5,240,615	1,139,350
八幡浜市	20,419,349	7,987,082	3,014,083	2,577,282	2,395,717	2,816,920	2,802,156	14,764	2,601,628	3,511,245	230,595	2,856,635	415,244
新居浜市	48,613,531	23,801,527	7,557,294	10,691,300	5,552,933	7,684,583	7,552,932	131,651	6,373,111	1,254,599	1,255,799	7,139,299	1,104,613
西条市	46,592,362	22,336,931	7,742,678	9,845,477	4,748,776	8,958,400	8,715,316	243,084	5,291,842	2,310,752	908,324	5,690,172	1,095,941
大洲市	23,393,284	10,685,062	4,198,427	3,345,244	3,141,391	3,251,111	3,143,698	107,413	3,413,367	2,553,839	506,304	2,531,237	452,364
伊予市	16,794,892	6,762,165	2,655,314	2,275,490	1,831,361	2,247,959	2,236,310	11,649	2,926,844	2,694,876	79,980	1,973,189	109,879
四国中央市	39,690,992	18,730,475	6,766,540	6,850,058	5,113,877	8,701,673	8,518,243	183,430	4,465,602	1,704,266	1,067,016	4,502,438	519,522
西予市	28,271,068	11,405,800	4,526,125	3,104,364	3,775,311	6,059,795	5,692,276	367,519	3,576,730	2,799,398	1,013,547	3,022,817	392,981
東温市	14,795,942	6,386,521	2,351,442	2,505,102	1,529,977	2,644,667	2,605,677	38,990	2,081,481	799,157	723,560	1,728,013	432,543
市計	539,079,831	261,985,803	82,293,620	118,755,313	60,936,870	85,199,654	83,993,391	1,206,263	65,200,200	41,258,866	10,003,830	61,901,746	13,529,732
上島町	7,287,321	2,547,924	1,157,529	256,078	1,134,317	2,239,019	2,238,814	205	1,131,745	287,743	53,186	977,863	49,841
久万高原町	9,425,059	3,990,747	2,088,885	643,683	1,258,179	1,320,458	1,121,427	199,031	1,370,014	816,147	374,750	1,399,537	153,406
松前町	9,455,515	4,223,846	1,627,000	1,496,313	1,100,533	1,015,108	1,015,108	0	1,406,560	1,121,016	167,166	1,388,371	133,448
砥部町	7,356,504	3,224,058	1,578,169	887,753	758,136	572,222	572,222	0	1,404,136	904,372	175,974	869,159	206,583
内子町	10,460,513	4,083,411	1,810,840	945,369	1,327,202	1,836,246	1,721,482	114,764	1,348,678	1,043,808	768,594	1,262,085	117,691
伊方町	10,837,698	3,557,353	1,621,606	644,022	1,291,725	2,243,471	2,239,853	3,618	1,276,640	1,259,476	1,394,579	1,031,230	74,949
松野町	2,931,945	1,218,121	553,969	250,749	413,403	564,977	564,028	949	430,079	339,954	37,196	334,050	7,568
鬼北町	7,260,920	2,847,364	1,248,202	637,763	961,399	1,433,993	1,364,031	69,962	925,375	1,059,016	222,983	761,581	10,608
愛南町	16,518,101	6,991,371	3,057,450	1,411,012	2,522,909	3,730,357	3,709,217	21,140	2,315,655	1,139,029	765,402	1,500,979	75,308
町計	81,533,576	32,684,195	14,743,650	7,172,742	10,767,803	14,955,851	14,546,182	409,669	11,608,882	7,970,561	3,959,830	9,524,855	829,402
市町計	620,613,407	294,669,998	97,037,270	125,928,055	71,704,673	100,155,505	98,539,573	1,615,932	76,809,082	49,229,427	13,963,660	71,426,601	14,359,134