

平成28年度決算歳出(性質別)

(単位:千円)

	歳出総額	義務的経費			投資的経費			物件費	補助費等	積立金	繰出金	その他	
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	184,226,763	102,043,490	25,649,208	60,399,360	15,994,922	18,727,882	18,644,513	83,369	23,913,119	12,809,999	1,989,934	18,660,145	6,082,194
今治市	77,892,409	38,603,580	11,698,197	14,962,623	11,942,760	12,354,966	12,123,387	231,579	10,176,934	5,847,983	379,110	8,029,391	2,500,445
宇和島市	43,268,260	19,311,830	5,720,484	8,253,100	5,338,246	5,312,817	4,985,533	327,284	3,485,089	7,267,744	1,476,817	5,165,340	1,248,623
八幡浜市	20,377,433	7,885,280	2,879,745	2,606,622	2,398,913	2,649,926	2,525,127	124,799	2,846,049	3,631,630	65,032	2,869,750	429,766
新居浜市	46,725,499	23,255,789	7,610,149	10,971,962	4,673,678	6,142,180	6,055,410	86,770	6,704,589	2,269,702	396,844	6,701,515	1,254,880
西条市	51,607,242	22,175,187	7,588,968	10,573,444	4,012,775	10,143,278	10,128,113	15,165	5,506,434	2,423,268	3,830,439	6,244,246	1,284,390
大洲市	24,036,800	10,407,570	3,991,923	3,520,282	2,895,365	3,281,610	3,129,545	152,065	3,806,675	2,951,274	473,290	2,708,916	407,465
伊予市	18,078,953	6,879,109	2,647,344	2,527,735	1,704,030	3,127,908	3,096,084	31,824	3,075,202	2,693,831	702	2,175,541	126,660
四国中央市	42,998,755	19,380,251	6,559,409	7,605,217	5,215,625	11,429,293	11,373,250	56,043	4,883,302	1,900,299	39,699	4,847,235	518,676
西予市	29,855,225	11,293,938	4,331,621	3,577,375	3,384,942	7,840,760	7,069,093	771,667	3,516,371	2,754,598	1,116,034	3,139,798	193,726
東温市	14,437,065	6,707,060	2,361,518	2,688,305	1,657,237	1,765,314	1,745,106	20,208	2,224,540	1,062,932	319,706	1,849,398	508,115
市計	553,504,404	267,943,084	81,038,566	127,686,025	59,218,493	82,775,934	80,875,161	1,900,773	70,138,304	45,613,260	10,087,607	62,391,275	14,554,940
上島町	6,728,104	2,586,357	1,135,630	267,716	1,183,011	1,527,062	1,485,535	41,527	1,262,406	341,543	52,900	909,905	47,931
久万高原町	8,692,158	3,717,543	1,956,754	711,028	1,049,761	1,078,386	1,037,626	40,760	1,409,176	898,836	174,216	1,053,335	360,666
松前町	10,539,950	4,416,268	1,618,492	1,756,531	1,041,245	1,574,904	1,574,904	0	1,548,726	1,211,226	219,837	1,426,288	142,701
砥部町	8,126,175	3,165,528	1,623,251	1,016,112	526,165	1,086,020	1,077,104	8,916	1,420,207	1,097,824	115,679	910,258	330,659
内子町	10,700,451	3,902,867	1,671,797	1,044,312	1,186,758	2,172,743	2,050,357	122,386	1,267,498	1,351,082	626,274	1,167,546	212,441
伊方町	10,442,978	3,312,884	1,508,715	697,348	1,106,821	2,216,705	2,082,605	134,100	1,210,802	1,165,770	1,342,677	1,016,376	177,764
松野町	3,521,723	1,123,557	537,972	278,941	306,644	549,647	544,988	4,659	583,289	703,631	107,146	345,022	109,431
鬼北町	7,260,133	2,703,599	1,202,104	708,587	792,908	822,034	751,471	70,563	1,049,953	1,703,795	222,197	742,446	16,109
愛南町	15,780,563	6,759,657	2,825,944	1,527,534	2,406,179	2,172,806	2,167,440	5,366	2,444,884	2,280,546	510,071	1,507,140	105,459
町計	81,792,235	31,688,260	14,080,659	8,008,109	9,599,492	13,200,307	12,772,030	428,277	12,196,941	10,754,253	3,370,997	9,078,316	1,503,161
市町計	635,296,639	299,631,344	95,119,225	135,694,134	68,817,985	95,976,241	93,647,191	2,329,050	82,335,245	56,367,513	13,458,604	71,469,591	16,058,101