

平成23年度決算歳出（性質別）

（単位：千円）

	歳出総額	義務の経費				投資の経費			物件費	補助費等	積立金	繰出金	その他
		人件費	扶助費	公債費	普通建設事業費	災害復旧事業費							
松山市	177,103,097	94,819,120	26,399,410	50,100,310	18,319,400	26,457,611	26,364,137	93,474	20,907,092	12,720,980	2,852,672	15,551,514	3,794,108
今治市	70,672,453	35,904,850	12,523,270	12,426,911	10,954,669	8,002,606	7,884,654	117,952	9,256,538	3,321,307	2,085,575	10,238,628	1,862,949
宇和島市	39,967,716	20,632,693	6,885,866	7,862,377	5,884,450	3,299,225	3,180,064	119,161	3,529,256	4,311,210	1,002,760	5,077,474	2,115,098
八幡浜市	19,775,866	7,907,955	2,912,635	2,349,069	2,646,251	3,196,650	3,180,581	16,069	2,311,737	2,373,778	1,155,206	2,244,188	586,352
新居浜市	44,403,098	22,782,515	7,535,965	9,771,621	5,474,929	5,825,967	5,714,367	111,600	6,114,794	1,033,247	831,686	6,475,100	1,339,789
西条市	42,989,565	21,966,423	8,178,675	8,593,530	5,194,218	6,223,794	5,842,460	381,334	5,004,506	2,067,317	1,388,981	5,294,403	1,044,141
大洲市	25,477,407	11,407,524	4,530,626	3,013,122	3,863,776	3,746,788	3,688,828	57,960	3,267,636	2,690,860	1,604,444	2,375,329	384,826
伊予市	17,722,334	7,260,736	2,720,013	2,386,531	2,154,192	2,000,054	1,948,459	51,595	2,219,610	2,470,145	1,123,633	2,215,134	433,022
四国中央市	38,524,633	19,128,190	7,567,494	5,986,082	5,574,614	5,665,102	5,539,326	125,776	4,285,929	1,591,133	3,316,215	4,041,009	497,055
西予市	26,152,774	11,273,349	4,674,932	2,708,490	3,889,927	3,655,578	3,582,755	72,823	3,660,755	2,237,195	2,178,960	2,814,107	332,830
東温市	13,777,133	6,154,073	2,347,352	2,193,333	1,613,388	2,635,435	2,521,506	113,929	1,914,981	743,190	226,456	1,760,644	342,354
市計	516,566,076	259,237,428	86,276,238	107,391,376	65,569,814	70,708,810	69,447,137	1,261,673	62,472,834	35,560,362	17,766,588	58,087,530	12,732,524
上島町	7,199,153	2,368,066	1,169,231	231,595	967,240	2,188,710	2,187,723	987	1,067,351	221,702	370,793	922,671	59,860
久万高原町	9,283,896	4,262,601	2,070,772	532,001	1,659,828	1,430,393	1,261,027	169,366	1,133,877	702,432	166,178	1,407,860	180,555
松前町	9,668,379	3,926,552	1,616,796	1,241,049	1,068,707	1,490,818	1,490,818	0	1,382,603	1,230,315	265,754	1,182,343	189,994
砥部町	7,810,019	3,204,183	1,540,404	763,267	900,512	1,149,030	1,144,846	4,184	1,300,572	778,342	526,370	777,103	74,419
内子町	10,665,833	4,453,922	1,991,694	879,714	1,582,514	2,102,448	1,915,050	187,398	1,014,885	1,388,844	433,806	1,163,824	108,104
伊方町	10,786,594	3,779,253	1,758,932	600,571	1,419,750	1,700,838	1,699,111	1,727	1,185,931	1,323,410	1,665,408	965,086	166,668
松野町	2,904,104	1,313,444	537,274	221,573	554,597	415,863	413,894	1,969	457,360	346,058	51,004	312,692	7,683
鬼北町	7,047,617	3,074,406	1,326,452	562,484	1,185,470	847,130	789,937	57,193	886,365	1,184,988	247,120	796,381	11,227
愛南町	16,208,534	7,651,009	3,300,350	1,277,514	3,073,145	3,314,154	3,220,304	93,850	2,144,943	1,034,699	312,108	1,662,234	89,387
町計	81,574,129	34,033,436	15,311,905	6,309,768	12,411,763	14,639,384	14,122,710	516,674	10,573,887	8,210,790	4,038,541	9,190,194	887,897
市町計	598,140,205	293,270,864	101,588,143	113,701,144	77,981,577	85,348,194	83,569,847	1,778,347	73,046,721	43,771,152	21,805,129	67,277,724	13,620,421