

県出資法人の概要数値

資料1-4

(単位: %、人、千円)

| 番号 | 法人名 | 県出資割合 | 年度 | 組織の状況(人) | | | | 県の財政的関与の状況(千円) | | | | | | 財務関係指標(%) | | | | | | 正味財産額 又は純資産額 |
|----|-------------------|--------|------|------------------|---------|----|----|----------------|-----------|---------|-----------|--------------|-------------------------|------------------|-----------|-----------|--------------------------|-----------|------------|-----------------|
| | | | | プロパー 正規 職員 | 県関係正規職員 | | | 県支出金 | | | | 貸付残高 (期末) | 損失補償の 債務負担 残高(期末) | 県財政 支出依存 度 | 人件費 比率 | 管理費 比率 | 正味財産 又は 自己資本比 率 | 流動比率 | 借入金 依存率 | |
| | | | | | 派遣 | 兼務 | OB | 負担金 | 補助金 | 委託料 | 貸付額 | | | | | | | | | |
| 1 | (公財)愛媛県スポーツ振興事業団 | 66.6% | 28年度 | 18 | 4 | 0 | 5 | 0 | 0 | 356,214 | 0 | 0 | 0 | 72.6 | 31.0 | 0.7 | 85.2 | 499.6 | 0.0 | 1,012,815 |
| | | | 29年度 | 18 | 5 | 0 | 6 | 0 | 0 | 360,298 | 0 | 0 | 0 | 76.2 | 31.3 | 0.7 | 88.7 | 564.9 | 0.0 | 1,004,033 |
| | | | 30年度 | 17 | 5 | 0 | 6 | 0 | 0 | 344,226 | 0 | 0 | 0 | 72.7 | 31.1 | 0.6 | 87.3 | 483.7 | 0.0 | 1,004,675 |
| | | | 元年度 | 17 | 5 | 0 | 5 | 0 | 0 | 373,346 | 0 | 0 | 0 | 71.1 | 27.8 | 0.6 | 84.3 | 358.6 | 0.0 | 1,007,158 |
| | | | 2年度 | 17 | 5 | 0 | 5 | 0 | 0 | 410,264 | 0 | 0 | 0 | 83.7 | 29.1 | 0.5 | 86.0 | 501.1 | 0.0 | 1,005,724 |
| 2 | (公財)愛媛県文化振興財団 | 79.1% | 28年度 | 9 | 2 | 0 | 1 | 0 | 424 | 172,076 | 0 | 0 | 0 | 44.8 | 21.7 | 1.6 | 91.0 | 305.6 | 0.0 | 1,765,246 |
| | | | 29年度 | 10 | 2 | 0 | 1 | 0 | 443 | 196,516 | 0 | 0 | 0 | 47.0 | 20.8 | 1.6 | 90.0 | 219.4 | 0.0 | 1,753,455 |
| | | | 30年度 | 9 | 2 | 0 | 1 | 0 | 428 | 328,861 | 0 | 0 | 0 | 61.4 | 16.1 | 1.3 | 86.6 | 141.6 | 0.0 | 1,721,018 |
| | | | 元年度 | 8 | 2 | 0 | 1 | 0 | 0 | 147,894 | 0 | 0 | 0 | 78.8 | 35.8 | 3.9 | 92.6 | 209.5 | 0.0 | 1,701,953 |
| | | | 2年度 | 9 | 2 | 0 | 1 | 0 | 22,966 | 262,401 | 0 | 0 | 0 | 70.6 | 23.1 | 2.3 | 92.1 | 358.1 | 0.0 | 1,696,818 |
| 3 | (公財)えひめ女性財団 | 100.0% | 28年度 | 3 | 0 | 0 | 1 | 0 | 0 | 62,545 | 0 | 0 | 0 | 68.3 | 44.8 | 8.7 | 97.1 | 605.6 | 0.0 | 1,052,190 |
| | | | 29年度 | 3 | 0 | 0 | 1 | 0 | 0 | 61,676 | 0 | 0 | 0 | 68.8 | 44.9 | 8.0 | 97.1 | 618.5 | 0.0 | 1,048,948 |
| | | | 30年度 | 3 | 0 | 0 | 1 | 0 | 0 | 76,569 | 0 | 0 | 0 | 73.6 | 41.6 | 7.3 | 96.7 | 521.9 | 0.0 | 1,048,882 |
| | | | 元年度 | 3 | 0 | 0 | 1 | 0 | 0 | 82,518 | 0 | 0 | 0 | 74.4 | 49.1 | 7.6 | 96.5 | 504.2 | 0.0 | 1,049,230 |
| | | | 2年度 | 3 | 0 | 0 | 1 | 0 | 0 | 95,951 | 0 | 0 | 0 | 79.2 | 46.6 | 9.2 | 96.3 | 535.1 | 0.0 | 1,048,158 |
| 4 | (一財)愛媛県廃棄物処理センター | 25.0% | 28年度 | 2 | 0 | 8 | 1 | 0 | 80,017 | 0 | 1,563,000 | 0 | 0 | 6.3 | 1.7 | 24.9 | 7.2 | 10.4 | 81.3 | 175,097 |
| | | | 29年度 | 2 | 0 | 8 | 1 | 0 | 79,650 | 0 | 1,563,000 | 0 | 0 | 6.3 | 1.6 | 18.4 | 1.5 | 9.2 | 82.5 | 34,477 |
| | | | 30年度 | 0 | 0 | 8 | 0 | 0 | 74,238 | 6,724 | 1,863,000 | 0 | 0 | 12.9 | 2.3 | 15.7 | -29.5 | 4.5 | 123.2 | -602,161 |
| | | | 元年度 | 0 | 0 | 9 | 0 | 0 | 2,575,869 | 0 | 2,700,000 | 0 | 0 | 99.5 | 0.4 | 64.5 | 62.8 | 0.2 | 0.0 | 173,697 |
| | | | 2年度 | 0 | 0 | 9 | 0 | 0 | 263,521 | 0 | 0 | 0 | 0 | 487.0 | 0.0 | 2.0 | 55.2 | 99.1 | 0.0 | 266,379 |
| 5 | (公財)伊方原子力広報センター | 33.3% | 28年度 | 2 | 0 | 0 | 0 | 0 | 18,541 | 0 | 0 | 0 | 39.3 | 30.1 | 8.0 | 78.3 | 497.4 | 0.0 | 43,736 | |
| | | | 29年度 | 2 | 0 | 0 | 0 | 0 | 16,819 | 0 | 0 | 0 | 36.9 | 31.8 | 7.8 | 77.5 | 492.3 | 0.0 | 43,740 | |
| | | | 30年度 | 2 | 0 | 0 | 0 | 0 | 17,442 | 0 | 0 | 0 | 37.7 | 32.8 | 7.7 | 76.9 | 491.7 | 0.0 | 44,089 | |
| | | | 元年度 | 2 | 0 | 0 | 0 | 0 | 17,542 | 0 | 0 | 0 | 37.6 | 32.6 | 7.8 | 79.1 | 606.3 | 0.0 | 43,751 | |
| | | | 2年度 | 2 | 0 | 0 | 0 | 0 | 16,723 | 0 | 0 | 0 | 36.7 | 34.4 | 8.1 | 79.0 | 676.5 | 0.0 | 44,394 | |
| 6 | (公財)えひめ産業振興財団 | 31.5% | 28年度 | 7 | 5 | 15 | 2 | 0 | 63,615 | 163,521 | 0 | 10,615,000 | 0 | 39.1 | 23.2 | 2.9 | 15.5 | 14.9 | 82.0 | 2,374,839 |
| | | | 29年度 | 7 | 6 | 15 | 2 | 0 | 62,888 | 190,612 | 343,000 | 10,758,000 | 0 | 104.3 | 17.3 | 2.4 | 14.5 | 8.9 | 83.3 | 2,298,251 |
| | | | 30年度 | 6 | 6 | 16 | 2 | 0 | 64,096 | 172,853 | 6,662,500 | 17,120,500 | 0 | 39.2 | 19.8 | 2.7 | 10.1 | 75.6 | 88.8 | 2,231,981 |
| | | | 元年度 | 7 | 6 | 13 | 2 | 0 | 98,933 | 195,319 | 0 | 15,005,500 | 0 | 49.7 | 23.7 | 2.4 | 11.3 | 785.3 | 87.7 | 2,211,163 |
| | | | 2年度 | 7 | 6 | 13 | 2 | 0 | 102,881 | 486,222 | 0 | 15,005,500 | 0 | 67.8 | 16.1 | 1.5 | 11.1 | 105.8 | 79.6 | 2,177,605 |
| 7 | (公財)松山観光コンベンション協会 | 28.8% | 28年度 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 32.4 | 15.8 | 81.2 | 120.0 | 0.0 | 502,955 |
| | | | 29年度 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 34.6 | 15.1 | 82.1 | 122.5 | 0.0 | 504,340 |
| | | | 30年度 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 34.0 | 16.9 | 83.0 | 126.1 | 0.0 | 502,993 |
| | | | 元年度 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 28.4 | 15.6 | 84.4 | 128.5 | 0.0 | 509,436 |
| | | | 2年度 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 50.9 | 26.6 | 80.5 | 119.8 | 0.0 | 509,241 |
| 8 | (公財)愛媛県国際交流協会 | 66.7% | 28年度 | 2 | 2 | 1 | 1 | 0 | 4,500 | 4,199 | 0 | 0 | 0 | 26.7 | 51.3 | 9.6 | 99.6 | 4,169.2 | 0.0 | 1,668,194 |
| | | | 29年度 | 2 | 2 | 1 | 1 | 0 | 4,500 | 4,199 | 0 | 0 | 0 | 18.6 | 53.9 | 9.9 | 99.6 | 4,114.6 | 0.0 | 1,682,465 |
| | | | 30年度 | 2 | 2 | 1 | 1 | 0 | 4,800 | 6,136 | 0 | 0 | 0 | 27.2 | 49.2 | 10.2 | 99.4 | 570.0 | 0.0 | 1,706,205 |
| | | | 元年度 | 1 | 2 | 1 | 1 | 0 | 4,500 | 7,788 | 0 | 0 | 0 | 41.0 | 51.7 | 10.4 | 99.7 | 3,243.8 | 0.0 | 1,683,517 |
| | | | 2年度 | 1 | 2 | 1 | 1 | 0 | 4,500 | 4,266 | 0 | 0 | 0 | 24.2 | 63.1 | 12.0 | 99.6 | 2,028.8 | 0.0 | 1,657,666 |
| 9 | (公財)えひめ農林漁業振興機構 | 71.0% | 28年度 | 0 | 1 | 1 | 0 | 0 | 157,476 | 6,321 | 0 | 61,944 | 9,549 | 81.5 | 19.2 | 2.6 | 75.1 | 685.1 | 4.3 | 1,152,522 |
| | | | 29年度 | 0 | 1 | 1 | 0 | 0 | 151,114 | 1,988 | 0 | 50,735 | 2,522 | 77.4 | 21.4 | 2.8 | 75.9 | 956.6 | 3.5 | 1,149,407 |
| | | | 30年度 | 0 | 1 | 1 | 0 | 0 | 164,889 | 1,495 | 0 | 41,889 | 1,713 | 80.3 | 21.3 | 2.6 | 76.3 | 872.2 | 2.9 | 1,148,385 |
| | | | 元年度 | 0 | 1 | 1 | 0 | 0 | 155,025 | 1,495 | 0 | 34,859 | 904 | 78.3 | 22.9 | 2.8 | 76.4 | 632.7 | 2.3 | 1,150,287 |
| | | | 2年度 | 0 | 1 | 1 | 0 | 0 | 198,078 | 11,269 | 0 | 29,979 | 95 | 84.4 | 21.3 | 2.4 | 77.0 | 828.7 | 2.0 | 1,151,599 |
| 10 | (公社)愛媛県園芸振興基金協会 | 36.9% | 28年度 | 0 | 0 | 0 | 0 | 0 | 24,023 | 0 | 0 | 0 | 0 | 5.2 | 4.2 | 1.2 | 92.6 | 2,607.4 | 0.0 | 650,495 |
| | | | 29年度 | 1 | 0 | 0 | 0 | 0 | 8,997 | 0 | 0 | 0 | 0 | 1.2 | 2.8 | 0.7 | 92.6 | 2,005.3 | 0.0 | 659,744 |
| | | | 30年度 | 1 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.0 | 3.5 | 0.7 | 92.4 | 1,771.4 | 0.0 | 644,301 |
| | | | 元年度 | 1 | 0 | 0 | 0 | 0 | △ 73,429 | 0 | 0 | 0 | 0 | -113.4 | 3.4 | 0.7 | 73.2 | 132.6 | 0.0 | 499,355 |
| | | | 2年度 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 5.4 | 1.0 | 90.2 | 3,468.9 | 0.0 | 484,192 |
| 11 | (公財)愛媛の森林基金 | 38.1% | 28年度 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 2.5 | 2.9 | 99.9 | 2,957.0 | 0.0 | 1,087,654 |
| | | | 29年度 | 0 | 0 | 15 | 0 | 0 | 8,671 | 0 | 0 | 0 | 0 | 9.6 | 3.2 | 3.7 | 99.9 | 2,776.9 | 0.0 | 1,086,861 |
| | | | 30年度 | 0 | 0 | 15 | 0 | 0 | 11,050 | 0 | 0 | 0 | 0 | 12.4 | 2.9 | 3.1 | 99.9 | 3,008.4 | 0.0 | 1,089,921 |
| | | | 元年度 | 0 | 0 | 15 | 0 | 0 | 17,340 | 0 | 0 | 0 | 0 | 19.5 | 3.0 | 3.5 | 99.8 | 2,149.6 | 0.0 | 1,091,183 |
| | | | 2年度 | 0 | 0 | 15 | 0 | 0 | 8,480 | 33,385 | 0 | 0 | 0 | 40.8 | 2.7 | 3.2 | 99.7 | 2,160.8 | 0.0 | 1,096,577 |
| 12 | (公財)えひめ海づくり基金 | 29.8% | 28年度 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 22.9 | 3.3 | 99.3 | 73,967.5 | 0.0 | 3,156,551 |
| | | | 29年度 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 22.7 | 3.7 | 99.3 | 29,644.4 | 0.0 | 3,137,301 |
| | | | 30年度 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 23.5 | 4.0 | 99.3 | 33,619.4 | 0.0 | 3,105,142 |
| | | | 元年度 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 24.2 | 3.8 | 99.2 | 84,763.6 | 0.0 | 3,072,413 |
| | | | 2年度 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 24.6 | 3.5 | 99.2 | 117,166.7 | 0.0 | 3,041,746 |

